

FY2025-2028

# Transportation Improvement Plan



Adopted by the Policy Board: May 13, 2024

Amendments: October 30, 2024 (December 11, 2024) - #1

Amendments: February 19, 2025 - #2

**FY 2025 TRANSIT PROJECT DESCRIPTIONS  
TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	C2022-5339	Federal (FTA) Funds	\$118,758
		State Funds from TxDOT	0
Apportionment Year	2022	Local Funds	0
Project Phase		Fiscal Year Cost	<b>\$118,758</b>
		Total Project Cost	\$142,536
Brief Project Description	Bus, Shelters, Facility Rehab	Trans. Dev. Credits Requested	\$23,751
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5339
MPO Project Information (reference number, etc.)	C2023-5339	Federal (FTA) Funds	\$122,235
		State Funds from TxDOT	0
Apportionment Year	2023	Local Funds	0
Project Phase		Fiscal Year Cost	<b>\$122,235</b>
		Total Project Cost	\$146,682
Brief Project Description	Bus, Shelters, Facility Rehab	Trans. Dev. Credits Requested	\$24,447
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

## Transit Financial Summary

### Texarkana Metropolitan Planning Organization

#### FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 01/06/2025

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,879,499	\$2,944,071	\$6,823,570	\$722,000	\$553,000	\$1,275,000	\$722,000	\$553,000	\$1,275,000
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$240,993		\$240,993	\$140,000		\$140,000	\$140,000		\$140,000
13	Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$4,120,492</b>	<b>\$2,944,071</b>	<b>\$7,064,563</b>	<b>\$862,000</b>	<b>\$553,000</b>	<b>\$1,415,000</b>	<b>\$862,000</b>	<b>\$553,000</b>	<b>\$1,415,000</b>
<b>Transportation Development Credits</b>										
<b>Requested</b>										
<b>Awarded</b>										

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2028			FY 2025-2028 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$722,000	\$553,000	\$1,275,000	\$6,045,499	\$4,603,071	\$10,648,570
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$140,000		\$140,000	\$660,993	\$0	\$660,993
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$862,000</b>	<b>\$553,000</b>	<b>\$1,415,000</b>	<b>\$6,706,492</b>	<b>\$4,603,071</b>	<b>\$11,309,563</b>
<b>Transportation Development Credits</b>							
<b>Requested</b>							
<b>Awarded</b>							