

**FY 2022 TRANSIT PROJECT DESCRIPTIONS
TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TO22	Federal (FTA) Funds	\$676,183
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	676,183
		Fiscal Year Cost	\$1,352,366
Brief Project Description	Operating Assistance	Total Project Cost	\$1,352,366
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCPM22	Federal (FTA) Funds	\$121,435
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	30,358
		Fiscal Year Cost	\$151,793
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$151,793
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TC22	Federal (FTA) Funds	\$37,000
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	9,250
		Fiscal Year Cost	\$46,250
Brief Project Description	Capital - Planning	Total Project Cost	\$46,250
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCP22	Federal (FTA) Funds	\$110,190
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	2,257
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$112,447
Sec 5309 ID Number		Total Project Cost	\$112,447
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TO23	Federal (FTA) Funds	\$608,801
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	608,801
		Fiscal Year Cost	\$1,217,602
Brief Project Description	Operating Assistance	Total Project Cost	\$1,217,602
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCPM23	Federal (FTA) Funds	\$150,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	37,500
		Fiscal Year Cost	\$187,500
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$187,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TC23	Federal (FTA) Funds	\$50,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	12,500
		Fiscal Year Cost	\$62,500
Brief Project Description	Capital - Planning	Total Project Cost	\$62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCP23	Federal (FTA) Funds	\$194,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	48,500
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$242,500
Sec 5309 ID Number		Total Project Cost	\$242,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TO24	Federal (FTA) Funds	\$688,000
Apportionment Year	2024	State Funds from TxDOT	0
Project Phase		Local Funds	688,000
		Fiscal Year Cost	\$1,376,000
		Total Project Cost	\$1,376,000
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCPM24	Federal (FTA) Funds	\$121,700
Apportionment Year	2024	State Funds from TxDOT	0
Project Phase		Local Funds	30,425
		Fiscal Year Cost	\$152,125
		Total Project Cost	\$152,125
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TC24	Federal (FTA) Funds	\$37,000
Apportionment Year	2024	State Funds from TxDOT	0
Project Phase		Local Funds	9,250
		Fiscal Year Cost	\$46,250
		Total Project Cost	\$46,250
Brief Project Description	Capital - Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCP24	Federal (FTA) Funds	\$110,190
Apportionment Year	2024	State Funds from TxDOT	0
Project Phase		Local Funds	27,547
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$137,737
Sec 5309 ID Number		Total Project Cost	\$137,737
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TO25	Federal (FTA) Funds	\$693,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	693,000
		Fiscal Year Cost	\$1,386,000
		Total Project Cost	\$1,386,000
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCPM	Federal (FTA) Funds	\$125,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	31,250
		Fiscal Year Cost	\$156,250
		Total Project Cost	\$156,250
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TC25	Federal (FTA) Funds	\$42,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	10,500
		Fiscal Year Cost	\$52,500
		Total Project Cost	\$52,500
Brief Project Description	Capital - Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	October 30, 2024 Amendment One Approved		

<u>General Project Information</u>		<u>Funding Information 2024</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	TCP25	Federal (FTA) Funds	\$115,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	28,750
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$143,750
Sec 5309 ID Number		Total Project Cost	\$143,750
Amendment Date & Action	October 30, 2024 Amendment One Approved	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0