



*For the Texas Portion of the Texarkana Metropolitan Planning Area*

Prepared by

**Texarkana Metropolitan Planning Organization**

Adopted

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## CHAPTER 1 – INTRODUCTION

The Texarkana Metropolitan Planning Organization is responsible for coordinated, comprehensive, and continuing transportation planning in the Texarkana Metropolitan Area as required by the Fixing America's Surface Transportation Act (FAST Act). As an urbanized area with a population of over 50,000, the City of Texarkana, Arkansas and the City of Texarkana, Texas was designated as a MPO by the Governors in the 1990's. The MPO staff includes a Study Director and a Planner. Federal metropolitan planning funds and state matching funds for transportation planning are provided to the MPO through the Texas Department of Transportation.

Since May 1973, the policy directive for metropolitan transportation planning has been carried out under the direction and guidance of the Policy Committee, which was established at the time by the Continuing Phase Agreement. In December 2009, the Policy Committee was renamed the Policy Board. The Policy Board is comprised of elected and non-elected officials from the cities of Texarkana, Arkansas; Nash, Texas; Texarkana, Texas; Wake Village, Texas; Miller County Arkansas; and Bowie County Texas; Texas Department of Transportation (TxDOT); Arkansas Department of Transportation (ARDOT); Federal Highway Administration (FHWA); and Federal Transit Administration (FTA).

### MPO Policy Board

**Ruth Penny-Bell**

Mayor/Vice-Chairman MPO  
Texarkana, Arkansas

**Steve Frisbee**

District 3 Engineer  
Arkansas DOT

**Kyle Dooley**

Deputy City Manager  
Texarkana, Texas

**Barbara Minor**

Council Member/Assistant Mayor  
Texarkana, Arkansas

**Robert Bunch**

Mayor/Chairman MPO  
Nash, Texas

**Thomas Whitten**

Commissioner  
Bowie County, Texas

**Kenny Haskin**

City Manager  
Texarkana, Arkansas

**William Parker**

Council Member  
Wake Village, Texas

**Mike Anderson**

District Engineer  
Texas DOT

**Roy John McNatt**

Judge  
Miller County, Arkansas

**Mary Hart**

Council Member  
Texarkana, Texas

**Deanne Simmons**

Director of Transportation Planning &  
Development  
Texas DOT

**Paul Simms**

MPO Coordinator  
Arkansas DOT

**Shirley Jaster**

City Manager  
Texarkana, Texas

**Chris Brown**

Executive Director  
Ark-Tex Council of Government  
Texarkana, Texas

## Legislation

Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) was passed on July 6, 2012. MAP-21 required the metropolitan transportation planning process to take into consideration eight planning factors.

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and for freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act (FACT ACT), a five-year legislation to improve the Nation's surface transportation infrastructure, including ~~our~~ roads, bridges, transit systems, and rail transportation network. The Fixing America's Surface Transportation Act (FAST-Act) continued, and further strengthened, the requirement that an extensive, ongoing and cooperative planning effort for the programming of federal funds be undertaken.

The Transportation Improvement Program (TIP) serves as a list of federal-aid eligible surface transportation improvements within the Metropolitan Planning Organization (MPO) area. The TIP identifies transportation projects to be implemented within the Texarkana Metropolitan Planning Area (MPA) boundary in the upcoming four fiscal years. In accordance with FAST Act, the TIP is updated at least every four years, approved by the Policy Board, and the Governor of Texas or a designee. The projects listed in this document are derived from the financially constrained Metropolitan Transportation Plan (MTP) and are financially constrained at the state level. These projects reflect the investment priorities established in the current MTP and the Texarkana MPO's 10-year Plan.

Projects in the MPO TIP match projects listed in the State Transportation Improvement Program (STIP), with identical information describing the projects. Consistency requires projects flow out of the project identification, evaluation, and prioritization process that has been developed to implement a strategy or objective of long-range transportation plans. In addition to consistency, the TIP mix of projects reflects the investment priorities established in the MTP and once implemented, are designed to make progress toward achieving the performance targets established under MAP-21.

The FAST Act expanded the scope of consideration of the metropolitan transportation planning process to include:

- Improving transportation system resiliency and reliability;
- Reducing (or mitigating) the storm water impacts on surface transportation; and
- Enhancing travel and tourism.

It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the MTP include identification of public transportation facilities and intercity bus facilities.

The FAST Act, resilience and environmental mitigation activities, expands the focus on the resiliency of the transportation system as well as activities to reduce storm water runoff from transportation infrastructure. In addition, it newly requires strategies to reduce the vulnerability of existing transportation infrastructure to natural disasters.

During the 84<sup>th</sup> Legislative Session, Texas House Bill 20 (HB 20) was passed which instructs the Texas Transportation Commission (TTC) to develop and implement performance-based planning and programming dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining goals and objectives established by the Legislature and the TTC. TTC will develop performance metrics and measures as part of:

1. Review of strategic planning in the statewide transportation plan, rural transportation plans, and the unified transportation program;
2. Evaluation of decision-making on projects selected for funding in the unified transportation program (UTP) and STIP; and
3. Evaluation of project delivery for projects in the department's letting schedule

HB 20 states that the TTC shall adopt and review performance metrics and measures:

1. Assess how well the transportation system is performing and operating in accordance with the requirement of 23 USC Section 134 or 135.
2. Provide the department, legislature, stakeholders, and public with information to support decision in a manner that is accessible and understandable to the public
3. Assess the effectiveness and efficiency of transportation projects and services;
4. Demonstrate transparency and accountability; and
5. Address other issues the commission considers necessary.

HB 20 directs MPOs to develop a 10-year plan and to develop their own project recommendation criteria, which must include consideration of:

1. Projected improvements to congestion and safety;
2. Projected effects on economic development opportunities for residents of the region;
3. Available funding;
4. Effects on the environment, including air quality;
5. Socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; and
6. Any other factors deemed appropriate by the planning organization

## Definition of Area

The MPO study area is comprised of approximately 195 square miles in northeast Texas and southwest Arkansas. It encompasses the cities of Texarkana, Arkansas; Texarkana, Texas; Nash, Texas; Wake Village, Texas; and a portion of Red Lick, Texas, as well as portions of Miller County, Arkansas; and Bowie County, Texas. See **APPENDIX A** for map of study area.

## Public Involvement Process

There were four governmental entities that contributed to the development of this TIP: the city of Texarkana, Texas; Bowie County, Texas; the TxDOT; and the Texarkana Urban Transit District (TUTD).

Before approval of the TIP, and in accordance with the Texarkana MPO's Public Participation Plan, the MPO provides citizens, affected public agencies, representatives of transportation agencies, private providers of transportation, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program by provision of a ten (10) day public comment period. A legal notice is published in the Texarkana Gazette newspaper at least 72 hours prior to the beginning of the 10-day comment period and a public meeting. The TIP is posted on the MPO's website at least 72 hours before the comment period. Additional opportunities for public involvement are provided when and if this document is revised.

## Project Selection Process

The TIP is consistent with the fiscally constrained, Policy Board adopted TUTS 2040 Plan.

The Policy Board has previously approved the following cooperatively developed (ArDOT, TxDOT, MPO) Project Selection Procedures:

- 1) The approved TIP shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved TIP shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, then a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriate
- 4) Projects are scored and ranked per Safety, Congestion, Connectivity, Regional Mobility, Preservation and Project Cost to address performance measures.
- 5) The MPO will utilize various tools such as Decision Lens to assist in scoring and ranking of projects to be included in the TIP.



## Progress from Previous Year

This progress in undertaking and completing transportation projects from prior fiscal years is addressed in Chapter 3 – Status of Projects from Prior Years.

## Air Quality Issues

The Texarkana Metropolitan Area is in conformity with the Clean Air Act as amended.

## American with Disabilities Act (ADA)

The TUTD buses are ADA accessible in compliance with the American with Disabilities Act (ADA). Curb to curb paratransit service is offered to citizens who are unable to utilize the fixed route service. Eligible passengers must complete an application and meet criteria that demonstrate the inability to ride the fixed route bus. The TUTD operators can provide manual assistance but are not trained to provide medical assistance to passengers. Highway projects will be constructed according to ADA Act requirements.

## Title VI/Environmental Justice (EJ)

Title VI of the 1964 Civil Rights Act states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” A 1999 Presidential Executive Order on Environmental Justice further amplified Title VI by providing that “each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.” The MPO previously identified and mapped areas with at least 40 percent of the population being minority groups. These areas are considered EJ areas. In evaluating projects for inclusion into the TIP, projects are assessed for potential disproportionately high and adverse human health or environmental impact on minority populations and low-income populations. If disproportionate impacts are found, attempts to mitigate those impacts are explored.

## Coordination with Transit System

The MPO and TUTD staff meet regularly to discuss transportation issues and updates. Consultation and coordination are an ongoing process. The operating, capital, and maintenance costs for TIP inclusion are discussed and reviewed by the MPO and TUTD staff. The TUTD Director is a member of the Policy Board. A member of the MPO staff attends monthly TUTD Board meetings.

## Performance Measures

On February 17, 2017, the FHWA finalized the third and last in a series of three related rulemaking that established a set of performance measures for State Department of Transportation (State DOT)

and MPOs to use as required by MAP-21 and with FAST Act. State DOTs are required to measure condition or performance, establish targets, assess progress toward targets, or report on condition or performance. MPOs can establish their own performance measure targets or support the State DOT's statewide target, or a mixture of both options.

**Safety (PM I)** - Compliance safety performance based planning requirements begins May 27, 2018 for the MPOs. Rather than setting its own FY 2019-2022 safety targets, the Texarkana MPO has chosen to support the Texas DOT's Safety targets as published in TxDOT's Highway Safety Improvement Program August 31, 2017 Annual Report. The MPO supports those targets by reviewing and programming all Highway Safety Improvement Program (HSIP) projects within the MPO boundary that are included in the DOT's State Transportation Improvement Program.

Performance measures have been established to assess performance in twelve (12) areas:

**PM1 – HSIP and Safety Performance Management Measures**

1. Serious injuries per vehicle miles traveled (VMT)
2. Fatalities per VMT
3. Number of serious injuries
4. Number of fatalities Non-motorized

**PM2 – Pavement and Bridge Condition Performance Measures**

5. Pavement condition on the Interstate System
6. Pavement condition on the non-Interstate (NHS)
7. Bridge condition on the NHS

**PM3 – Performance of NHS, Freight and CMAQ Measures**

8. Performance of the Interstate System
9. Performance of the non-Interstate NHS
10. Freight movement on the Interstate System
11. Traffic congestion
12. On-road mobile source emissions.

TxDOT's process for evaluating, scoring and ranking projects is based on linking and predicting the performance results of a project or portfolio of projects to desired statewide outcomes. Critical to this process is identifying project-specific data that aligns a candidate project's unique performance benefits with the broader statewide objectives. TxDOT has established data-driven criteria for each system key performance objectives in which they use to quantify each candidate project's contributions to system performance.

Compliance with PM1 Safety Measure begins May 27, 2018 for the MPOs. The MPO has chosen to support the ArDOT and TxDOT safety targets. TxDOT targets are published in the Highway Safety Improvement Program (HSIP) Annual Report dated August 31, 2017. The MPO supports those targets by reviewing and programming all HSIP projects within the MPA boundary that are included in the STIP. ArDOT and TxDOT established all targets using a five-year average.

TxDOT HSIP targets

| Performance Measure   | 2018 Statewide Target<br>(Expressed as Five-Year<br>FY2014-2018 Average) |
|---|--|
| Total number of traffic related fatalities on all public roads                    | 3,704  |
| Rate of traffic related fatalities on all public road per 100 million VMT         | 1.43   |
| Total number of traffic related serious injuries on all public roads              | 17,565   |
| Rate of traffic related serious injuries on all public roads per 100 million VMT  | 6.74   |
| Total number of non-motorized fatalities and serious injuries on all public roads | 2,151  |

Any TxDOT sponsored HSIP projects within the MPA boundary were selected based on the safety performance measures and were approved by TxDOT District office. TxDOT and ARDOT conferred with numerous stakeholder groups, including the Texarkana MPO, as part of its target setting process. Working in partnership with local agencies, TxDOT safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. TxDOT continues to utilize a systemic safety improvement process rather than relying on “hot spot” safety improvements.

Compliance with PM2 Pavement and Bridge Condition Measures begins November 20, 2018 for MPOs. The MPO has chosen to endorse the Arkansas and-TxDOT’s targets, once set. TxDOT’s goal is to preserve the lane miles in good condition, measured using the International Roughness Index (IRI). This target will be challenging with the increased amount of truck traffic from oil and gas, across the state, and lack of adequate funding. ARDOT challenges are similar, considering the amount of rainfall and lack of funding. Changes in funding and other factors will have an impact on the results and how they compare to the targets.

Compliance with the PM3 performance-based planning requirements begins in November 20, 2018. TxDOT is working towards setting its system performance and freight targets. TxDOT and the Texas Association of MPOs (TEMPO) endorses a set of proposed national measures for use in Texas planning efforts. The MPO is working with TxDOT to keep truck delay and reliability within the targets set as proportion to population growth.

Compliance with transit asset management (TAM) requirements begins October 1, 2018. The MPO has chosen to support the TUTD (TAM) plan (Resolution # 14 - 2017). TUTD’s capital projects included in the TIP align with the TAM planning and targets setting processes undertaken by TxDOT, TUTD, and the MPO. The ArDOT established a group of TAM plan and group targets for all small urban and rural providers while large urban providers established their own TAM plans and targets. Investments are made in alignment with TAM plans with the intent of keeping the state’s public transit vehicles and facilities in a state of good repair and meeting transit asset management targets. ARDOT and TxDOT allocate funding for transit rolling stock in accordance with the Public Transit Management System process. Additional state and federal funding sources that can be used by transit agencies for vehicle and facility improvements are outlined in the funding chapter of the Transit section of the TIP. TUTD determine the uses of these sources for capital and operating expenses based on their needs.

## CHAPTER 2 – PUBLIC INVOLVEMENT PROCESS

The MPO provides for a proactive public participation process when developing the TIP. The MPO provides all interested parties with a reasonable opportunity to comment on the proposed TIP. The MPO utilize visualization techniques in the TIP development in the form of maps, project location maps with descriptions, scope of work, length and type of work performed. This information is available for public review which is electronically accessible format located the MPO website, notices are posted on the MPO Facebook page and published in local newspapers, announced on local radio/television stations. The notices are posted in various places throughout the region. If there are written comments received during the public review and comment period, they will be included in the final document. See APPENDIX E for the process used in development of the 2019- 2022 TIP.

## CHAPTER 3 – STATUS OF PROJECTS FROM PRIOR YEARS

See the MPO's Annual Listing of Projects (ALOP) at [www.texarkanampo.org](http://www.texarkanampo.org) for the status of projects from prior years.

# CHAPTER 4 – HIGHWAY PROJECTS

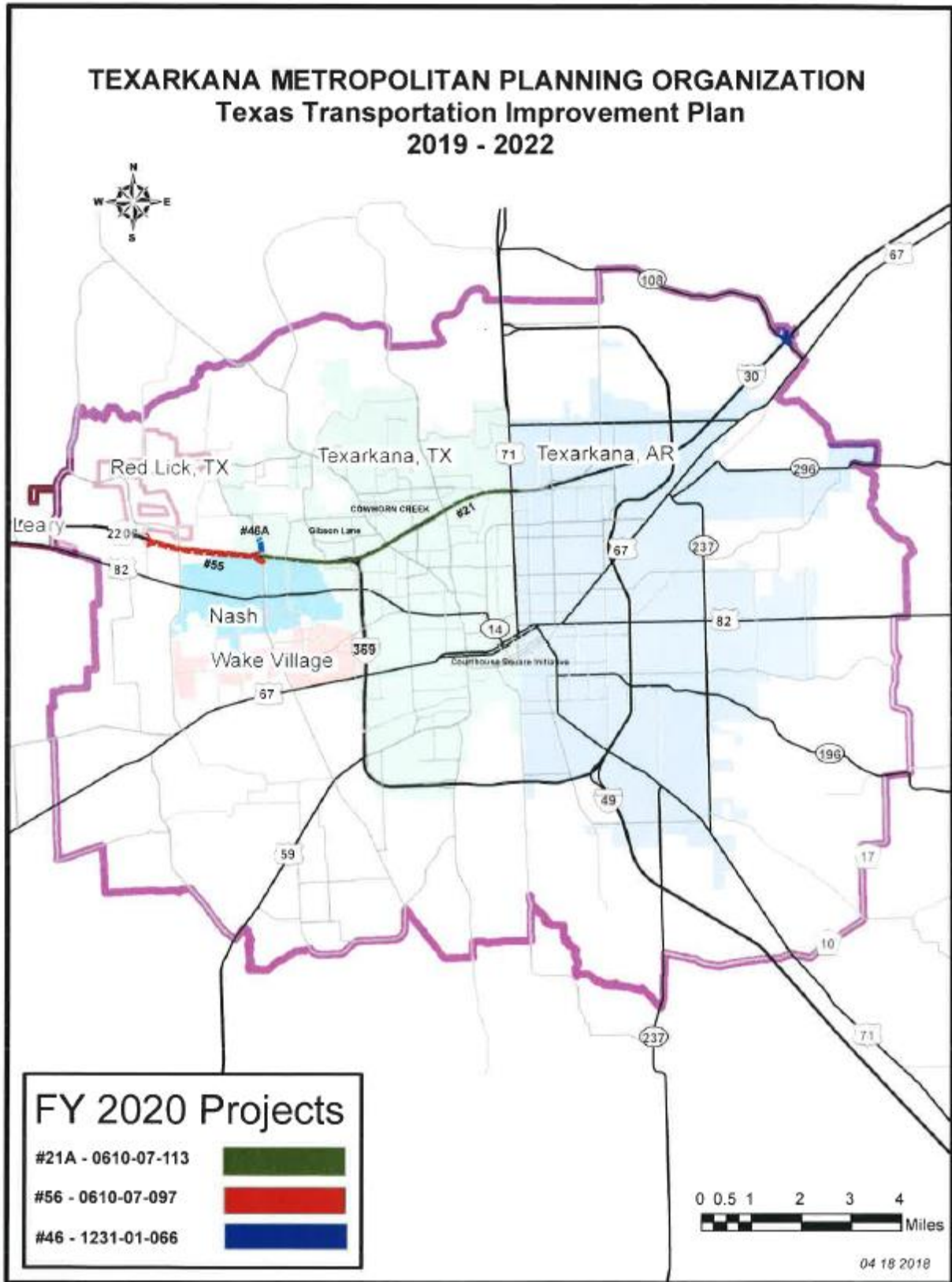
## FEDERALLY FUNDED HIGHWAY PROJECTS

| TRANSPORTATION IMPROVEMENT PROGRAM                      |   |                          |                                      |               |               |                 |               |               |
|---|---|--------------------------|--------------------------------------|---------------|---------------|-----------------|---------------|---------------|
| TIP FY 2019 - 2022                                      |   |                          |                                      |               |               |                 |               |               |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION            |   |                          |                                      |               |               |                 |               |               |
| FY 2020   |   |                          |                                      |               |               |                 |               |               |
| DISTRICT  | COUNTY  | CSJ                      | HWY                                  | PHASE         | CITY          | PROJECT SPONSOR | YOE COST      |               |
| 19- ATLANTA   | BOWIE   | 0610-07-097              | IH30                                 | C.E           | TEXARKANA     | TXDOT           | \$ 20,570,924 |               |
| LIMITS FROM :   | FM 3419   |                          |                                      |               |               | REVISION DAT    | 07/2018       |               |
| LIMITS TO :   | FM 989  |                          |                                      |               |               | MPO PROJ NU     | 55            |               |
| PROJECT   | CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS |                          |                                      |               |               | FUNDING CAT     | 2U,4          |               |
| DESC:   |   |                          |                                      |               |               | PROJECT         |               |               |
| REMARKS   |   |                          |                                      |               |               | HISTORY:        |               |               |
| P7:   |   |                          |                                      |               |               |                 |               |               |
| TOTAL PROJECT COST INFORMATION                          |   |                          | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |               |                 |               |               |
| PRELIM ENG:   | \$ 1007,975   | COST OF APPROVED PHASES: |                                      | FEDERAL       | STATE         | LOCAL           | LC            | TOTAL         |
| ROW PURCHAS   | \$ 61,600   |                          | 2U-URBAN CRDR:                       | \$ 5,571,832  | \$ 619,092    | \$ -            | \$ -          | \$ 6,190,924  |
| CONST COST:   | \$ 20,570,925   |                          | 4-STWIDE CNCT:                       | \$ 12,942,000 | \$ 1,438,000  | \$ -            | \$ -          | \$ 14,380,000 |
| CONST ENG:  | \$ 1005,918   |                          |                                      | \$ 18,513,832 | \$ 2,057,092  | \$ -            | \$ -          | \$ 20,570,924 |
| CONTING:  | \$ 232,451  |                          |                                      |               |               |                 |               |               |
| IND COSTS:  | \$ -  |                          |                                      |               |               |                 |               |               |
| BND FINANCIN  | \$ -  |                          |                                      |               |               |                 |               |               |
| TOTAL PRJ COS   | \$ 22,878,869   |                          |                                      |               |               |                 |               |               |
|   |   |                          |                                      |               |               |                 |               |               |
| DISTRICT  | COUNTY  | CSJ                      | HWY                                  | PHASE         | CITY          | PROJECT SPONSOR | YOE COST      |               |
| 19 - ATLANTA  | BOWIE   | 0610-07-113              | IH30                                 | C             | TEXARKANA     | TXDOT           | \$ 66,392,932 |               |
| LIMITS FROM :   | 0.6 MI W OF FM 989  |                          |                                      |               |               | REVISION DAT    | 07/2018       |               |
| LIMITS TO :   | ARKANSAS STATE LINE   |                          |                                      |               |               | MPO PROJ NU     | 21            |               |
| PROJECT   | WIDEN EXISTING INTERSTATE FROM 4 LAND TO 6 LANES                      |                          |                                      |               |               | FUNDING CAT     | 1,4           |               |
| DESC:   |   |                          |                                      |               |               | PROJECT         |               |               |
| REMARKS   |   |                          |                                      |               |               | HISTORY:        |               |               |
| P7:   |   |                          |                                      |               |               |                 |               |               |
| TOTAL PROJECT COST INFORMATION                          |   |                          | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |               |                 |               |               |
| PRELIM ENG:   | \$ 3,253,254  | COST OF APPROVED PHASES: |                                      | FEDERAL       | STATE         | LOCAL           | LC            | TOTAL         |
| ROW PURCHAS   | \$ -  |                          | 1-PRVNT                              | \$ 4,314,346  | \$ 1,078,586  | \$ -            | \$ -          | \$ 5,392,932  |
| CONST COST:   | \$ 66,392,932   |                          | 4-STWIDE CNCT:                       | \$ 48,800,000 | \$ 12,200,000 | \$ -            | \$ -          | \$ 61,000,000 |
| CONST ENG:  | \$ 2,854,896  |                          | TOTAL:                               | \$ 53,114,346 | \$ 13,278,586 | \$ -            | \$ -          | \$ 66,392,932 |
| CONTING:  | \$ 119,507  |                          |                                      |               |               |                 |               |               |
| IND COSTS:  | \$ -  |                          |                                      |               |               |                 |               |               |
| BND FINANCIN  | \$ -  |                          |                                      |               |               |                 |               |               |
| TOTAL PRJ COS   | \$ 72,620,589   |                          |                                      |               |               |                 |               |               |
|   |   |                          |                                      |               |               |                 |               |               |
| PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER |   |                          |                                      |               |               |                 |               |               |
| *FUNDING NOT FIXED                                      |   |                          |                                      |               |               |                 |               |               |

FY 2020 Cont.

| TRANSPORTATION IMPROVEMENT PROGRAM                             |   |                                 |   |                |              |                      |           |                |
|--|---|---------------------------------|---|----------------|--------------|----------------------|-----------|----------------|
| TIP FY 2019 - 2022   |   |                                 |   |                |              |                      |           |                |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |   |                                 |   |                |              |                      |           |                |
| FY 2020  |   |                                 |   |                |              |                      |           |                |
| DISTRICT   | COUNTY  | CSJ                             | HWY   | PHASE          | CITY         | PROJECT SPONSOR      |           | YOE COST       |
| 19 - ATLANTA   | BOWIE   | 1231-01-066                     | FM 989                                      | C              | TEXARKANA    | TXDOT                |           | \$ 4,353,635   |
| <b>LIMITS FROM :</b>   | IH30 NORTH FRONTAGE ROAD                                      |                                 |   |                |              | <b>REVISION DATE</b> | 07/2018   |                |
| <b>LIMITS TO:</b>  | .03 MI N OF GIBSON LANE                                       |                                 |   |                |              | <b>MPO PROJ NUI</b>  | 46A       |                |
| <b>PROJECT</b>   | WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED_URBAN SECTION |                                 |   |                |              | <b>FUNDING CAT</b>   | (2U       |                |
| <b>DESC:</b>   |   |                                 |   |                |              | <b>PROJECT</b>       |           |                |
| <b>REMARKS</b>   |   |                                 |   |                |              | <b>HISTORY:</b>      |           |                |
| <b>P7:</b>   |   |                                 |   |                |              |                      |           |                |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |   |                                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                      |           |                |
| <b>PRELIM ENG:</b>   | \$ 213,328  | <b>COST OF APPROVED PHASES:</b> |   | <b>FEDERAL</b> | <b>STATE</b> | <b>LOCAL</b>         | <b>LC</b> | <b>TOTAL</b>   |
| <b>ROW PURCHASE:</b>   | \$ -  |                                 | 2U-URBAN CRDR:                              | \$ 3,482,908   | \$ 870,727   | \$ -                 | \$ -      | \$ 4,353,635 * |
| <b>CONST COST:</b>   | \$ 4,353,635  |                                 | TOTAL:                                      | \$ 3,482,908   | \$ 870,727   | \$ -                 | \$ -      | \$ 4,353,635   |
| <b>CONST ENG:</b>  | \$ 215,940  |                                 |   |                |              |                      |           |                |
| <b>CONTING:</b>  | \$ 86,637   |                                 | \$ 4,353,635                                |                |              |                      |           |                |
| <b>IND COSTS:</b>  | \$ -  |                                 |   |                |              |                      |           |                |
| <b>BND FINANCING:</b>  | \$ -  |                                 |   |                |              |                      |           |                |
| <b>TOTAL PRJ COST:</b>   | \$ 4,869,540  |                                 |   |                |              |                      |           |                |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |   |                                 |   |                |              |                      |           |                |
| *FUNDING NOT FIXED   |   |                                 |   |                |              |                      |           |                |

# PROJECT MAP





**GROUPED STATEWIDE PROJECTS**  
**FY 2019**

| TRANSPORTATION IMPROVEMENT PROGRAM                             |              |                                  |            |       |   |                             |              |           |              |
|--|--------------|----------------------------------|------------|-------|---|-----------------------------|--------------|-----------|--------------|
| GROUPED PROJECTS   |              |                                  |            |       |   |                             |              |           |              |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |              |                                  |            |       |   |                             |              |           |              |
| FY 2019  |              |                                  |            |       |   |                             |              |           |              |
| DISTRICT   | COUNTY       | CSJ                              | HWY        | PHASE | CITY  | PROJECT SPONSOR             |              |           | YOE COST     |
| 19-ATLANTA   | BOWIE        | 0010-13-092                      | US 67      | C     | TEXARKANA                                   | TXDOT                       |              |           | \$ 936,239   |
| <b>LIMITS FROM :</b> ARKANSAS STATE LINE                       |              |                                  |            |       |   | <b>REVISION DAT</b> 07/2018 |              |           |              |
| <b>LIMITS TO :</b> APPLE STREET                                |              |                                  |            |       |   | <b>MPO PROJ NUM :</b>       |              |           |              |
| <b>PROJECT :</b> RESURFACE EXISTING 3-LANE ROADWAY             |              |                                  |            |       |   | <b>FUNDING CAT</b> 1        |              |           |              |
| <b>DESC :</b>  |              |                                  |            |       | <b>PROJECT</b>                              |                             |              |           |              |
| <b>REMARKS</b>   |              |                                  |            |       | <b>HISTORY :</b>                            |                             |              |           |              |
| <b>P7 :</b>  |              |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |              |                                  |            |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                             |              |           |              |
| <b>PRELIM ENG :</b>  | \$ 45,876    | <b>COST OF APPROVED PHASES :</b> |            |       | <b>FEDERAL</b>                              | <b>STATE</b>                | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| <b>ROW PURCHASE :</b>  | \$ -         |                                  | 1-PRVNT    |       | \$ 748,991                                  | \$ 187,248                  | \$ -         | \$ -      | \$ 936,239   |
| <b>CONST COST :</b>  | \$ 936,239   |                                  | TOTAL      |       | \$ 748,991                                  | \$ 187,248                  | \$ -         | \$ -      | \$ 936,239   |
| <b>CONST ENG :</b>   | \$ 32,581    |                                  |            |       |   |                             |              |           |              |
| <b>CONTING :</b>   | \$ 16,384    |                                  | \$ 936,239 |       |   |                             |              |           |              |
| <b>IND COSTS :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>BND FINANCING :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PRJ COS :</b>   | \$ 1,060,478 |                                  |            |       |   |                             |              |           |              |
| 19-ATLANTA   | BOWIE        | 1020-01-054                      | FM 559     | C     | TEXARKANA                                   | TXDOT                       |              |           | \$ 77,260    |
| <b>LIMITS FROM :</b> FM 1397                                   |              |                                  |            |       |   | <b>REVISION DAT</b> 07/2018 |              |           |              |
| <b>LIMITS TO :</b> FM 989                                      |              |                                  |            |       |   | <b>MPO PROJ NUM :</b>       |              |           |              |
| <b>PROJECT :</b> INSTALL LED FLASHING CHEVRONS ON CURVE        |              |                                  |            |       |   | <b>FUNDING CAT</b> 8        |              |           |              |
| <b>DESC :</b>  |              |                                  |            |       | <b>PROJECT</b>                              |                             |              |           |              |
| <b>REMARKS</b>   |              |                                  |            |       | <b>HISTORY :</b>                            |                             |              |           |              |
| <b>P7 :</b>  |              |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |              |                                  |            |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                             |              |           |              |
| <b>PRELIM ENG :</b>  | \$ 3,786     | <b>COST OF APPROVED PHASES :</b> |            |       | <b>FEDERAL</b>                              | <b>STATE</b>                | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| <b>ROW PURCHASE :</b>  | \$ -         |                                  | 8-SAFETY   |       | \$ 69,534                                   | \$ 7,726                    | \$ -         | \$ -      | \$ 77,260    |
| <b>CONST COST :</b>  | \$ 77,260    |                                  | TOTAL      |       | \$ 69,534                                   | \$ 7,726                    | \$ -         | \$ -      | \$ 77,260    |
| <b>CONST ENG :</b>   | \$ 3,454     |                                  |            |       |   |                             |              |           |              |
| <b>CONTING :</b>   | \$ -         |                                  | \$ 77,260  |       |   |                             |              |           |              |
| <b>IND COSTS :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>BND FINANCING :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PRJ COS :</b>   | \$ 86,902    |                                  |            |       |   |                             |              |           |              |
| 19-ATLANTA   | BOWIE        | 0010-13-095                      | US 67      | C     | TEXARKANA                                   | TXDOT                       |              |           | \$ 308,807   |
| <b>LIMITS FROM :</b> 3.6 MI W OF FM 2148                       |              |                                  |            |       |   | <b>REVISION DAT</b> 07/2018 |              |           |              |
| <b>LIMITS TO :</b> US 71                                       |              |                                  |            |       |   | <b>MPO PROJ NUM :</b>       |              |           |              |
| <b>PROJECT :</b> IMPROVE GUARDRAIL TO DESIGN STANDARDS         |              |                                  |            |       |   | <b>FUNDING CAT</b> 8        |              |           |              |
| <b>DESC :</b>  |              |                                  |            |       | <b>PROJECT</b>                              |                             |              |           |              |
| <b>REMARKS</b>   |              |                                  |            |       | <b>HISTORY :</b>                            |                             |              |           |              |
| <b>P7 :</b>  |              |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |              |                                  |            |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                             |              |           |              |
| <b>PRELIM ENG :</b>  | \$ 15,132    | <b>COST OF APPROVED PHASES :</b> |            |       | <b>FEDERAL</b>                              | <b>STATE</b>                | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| <b>ROW PURCHASE :</b>  | \$ -         |                                  | 8-SAFETY   |       | \$ 277,926                                  | \$ 30,881                   | \$ -         | \$ -      | \$ 308,807   |
| <b>CONST COST :</b>  | \$ 308,806   |                                  | TOTAL      |       | \$ 277,926                                  | \$ 30,881                   | \$ -         | \$ -      | \$ 308,807   |
| <b>CONST ENG :</b>   | \$ 13,804    |                                  |            |       |   |                             |              |           |              |
| <b>CONTING :</b>   | \$ -         |                                  | \$ 308,807 |       |   |                             |              |           |              |
| <b>IND COSTS :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>BND FINANCING :</b>   | \$ -         |                                  |            |       |   |                             |              |           |              |
| <b>TOTAL PRJ COS :</b>   | \$ 347,345   |                                  |            |       |   |                             |              |           |              |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |              |                                  |            |       |   |                             |              |           |              |
| *FUNDING NOT FIXED   |              |                                  |            |       |   |                             |              |           |              |

FY 2020

| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |  |                                 |            |            |   |                 |       |      |            |
|--|--|---------------------------------|------------|------------|---|-----------------|-------|------|------------|
| FY 2020  |  |                                 |            |            |   |                 |       |      |            |
| DISTRICT   | COUNTY   | CSJ                             | HWY        | PHASE      | CITY  | PROJECT SPONSOR |       |      | YOE COST   |
| 19-ATLANTA   | BOWIE  | 0010-13-091                     | US 67      | C          | TEXARKANA                                   | TXDOT           |       |      | \$ 284,942 |
| LIMITS FROM :  | 0.2 MI W OF FM 989   |                                 |            |            |   | REVISION DAT    |       |      | 07/2018    |
| LIMITS TO :  | 3.6 MI W OF FM 2148  |                                 |            |            |   | MPO PROJ NUM :  |       |      |            |
| PROJECT  | PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS |                                 |            |            |   | FUNDING CAT     |       |      | 8          |
| DESC :   |  |                                 |            |            |   | PROJECT         |       |      |            |
| REMARKS  |  |                                 |            |            |   | HISTORY :       |       |      |            |
| P7 :   |  |                                 |            |            |   |                 |       |      |            |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |  |                                 |            |            | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |       |      |            |
| PRELIM ENG :   | \$ 13,962  | <b>COST OF APPROVED PHASES:</b> |            |            | FEDERAL                                     | STATE           | LOCAL | LC   | TOTAL      |
| ROW PURCHASE :   | \$ -   |                                 | 8-SAFETY : | \$ 256,448 | \$ 28,494                                   | \$ -            | \$ -  | \$ - | \$ 284,942 |
| CONST COST :   | \$ 284,942   |                                 | TOTAL      | \$ 256,448 | \$ 28,494                                   | \$ -            | \$ -  | \$ - | \$ 284,942 |
| CONST ENG :  | \$ 12,737  |                                 |            |            |   |                 |       |      |            |
| CONTING :  | \$ -   |                                 | \$ 284,942 |            |   |                 |       |      |            |
| IND COSTS :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| BND FINANCING :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| TOTAL PRJ COS  | \$ 320,503   |                                 |            |            |   |                 |       |      |            |
| 19-ATLANTA   | BOWIE  | 2925-02-015                     | FM 2148    | C          | TEXARKANA                                   | TXDOT           |       |      | \$ 184,246 |
| LIMITS FROM :  | ARKANSAS STATE LINE  |                                 |            |            |   | REVISION DAT    |       |      | 07/2018    |
| LIMITS TO :  | FM 2148(N)   |                                 |            |            |   | MPO PROJ NUM :  |       |      |            |
| PROJECT  | PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS |                                 |            |            |   | FUNDING CAT     |       |      | 8          |
| DESC :   |  |                                 |            |            |   | PROJECT         |       |      |            |
| REMARKS  |  |                                 |            |            |   | HISTORY :       |       |      |            |
| P7 :   |  |                                 |            |            |   |                 |       |      |            |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |  |                                 |            |            | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |       |      |            |
| PRELIM ENG :   | \$ 9,028   | <b>COST OF APPROVED PHASES:</b> |            |            | FEDERAL                                     | STATE           | LOCAL | LC   | TOTAL      |
| ROW PURCHASE :   | \$ -   |                                 | 8-SAFETY : | \$ 165,821 | \$ 18,425                                   | \$ -            | \$ -  | \$ - | \$ 184,246 |
| CONST COST :   | \$ 184,246   |                                 | TOTAL      | \$ 165,821 | \$ 18,425                                   | \$ -            | \$ -  | \$ - | \$ 184,246 |
| CONST ENG :  | \$ 8,236   |                                 |            |            |   |                 |       |      |            |
| CONTING :  | \$ -   |                                 | \$ 184,246 |            |   |                 |       |      |            |
| IND COSTS :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| BND FINANCING :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| TOTAL PRJ COS  | \$ 207,240   |                                 |            |            |   |                 |       |      |            |
| 19-ATLANTA   | BOWIE  | 0010-13-093                     | US 67      | C          | TEXARKANA                                   | TXDOT           |       |      | \$ 69,203  |
| LIMITS FROM :  | ARKANSAS STATE LINE  |                                 |            |            |   | REVISION DAT    |       |      | 07/2018    |
| LIMITS TO :  | FM 2148(N)   |                                 |            |            |   | MPO PROJ NUM :  |       |      |            |
| PROJECT  | IMPROVE GUARDRAIL TO DESIGN STANDARDS                                  |                                 |            |            |   | FUNDING CAT     |       |      | 8          |
| DESC :   |  |                                 |            |            |   | PROJECT         |       |      |            |
| REMARKS  |  |                                 |            |            |   | HISTORY :       |       |      |            |
| P7 :   |  |                                 |            |            |   |                 |       |      |            |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |  |                                 |            |            | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |       |      |            |
| PRELIM ENG :   | \$ 3,391   | <b>COST OF APPROVED PHASES:</b> |            |            | FEDERAL                                     | STATE           | LOCAL | LC   | TOTAL      |
| ROW PURCHASE :   | \$ -   |                                 | 8-SAFETY : | \$ 62,283  | \$ 6,920                                    | \$ -            | \$ -  | \$ - | \$ 69,203  |
| CONST COST :   | \$ 69,203  |                                 | TOTAL      | \$ 62,283  | \$ 6,920                                    | \$ -            | \$ -  | \$ - | \$ 69,203  |
| CONST ENG :  | \$ 3,093   |                                 |            |            |   |                 |       |      |            |
| CONTING :  | \$ -   |                                 | \$ 69,203  |            |   |                 |       |      |            |
| IND COSTS :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| BND FINANCING :  | \$ -   |                                 |            |            |   |                 |       |      |            |
| TOTAL PRJ COS  | \$ 77,840  |                                 |            |            |   |                 |       |      |            |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |  |                                 |            |            |   |                 |       |      |            |
| *FUNDING NOT FIXED   |  |                                 |            |            |   |                 |       |      |            |

FY 2020 Cont.

| TRANSPORTATION IMPROVEMENT PROGRAM                             |            |                                 |            |       |   |                        |       |      |            |
|--|------------|---------------------------------|------------|-------|---|------------------------|-------|------|------------|
| GROUPED PROJECTS   |            |                                 |            |       |   |                        |       |      |            |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |            |                                 |            |       |   |                        |       |      |            |
| FY 2020  |            |                                 |            |       |   |                        |       |      |            |
| DISTRICT   | COUNTY     | CSJ                             | HWY        | PHASE | CITY  | PROJECT SPONSOR        |       |      | YOE COST   |
| 19-ATLANTA   | BOWIE      | 0046-04-065                     | US 82      | C     | TEXARKANA                                   | TXDOT                  |       |      | \$ 146,579 |
| LIMITS FROM: FM 992  |            |                                 |            |       |   | REVISION DATE: 07/2018 |       |      |            |
| LIMITS TO: 0.5 MI W OF SH 8                                    |            |                                 |            |       |   | MPO PROJ NUM:          |       |      |            |
| PROJECT: IMPROVE GUARDRAIL TO DESIGN STANDARDS                 |            |                                 |            |       |   | FUNDING CAT: 8         |       |      |            |
| DESC:  |            |                                 |            |       | PROJECT                                     |                        |       |      |            |
| REMARKS  |            |                                 |            |       | HISTORY:                                    |                        |       |      |            |
| P7:  |            |                                 |            |       |   |                        |       |      |            |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |            |                                 |            |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |       |      |            |
| PRELIM ENG:  | \$ 7,182   | <b>COST OF APPROVED PHASES:</b> |            |       | FEDERAL                                     | STATE                  | LOCAL | LC   | TOTAL      |
| ROW PURCHASE:  | \$ -       |                                 | 8-SAFETY:  |       | \$ 13,921                                   | \$ 14,658              | \$ -  | \$ - | \$ 146,579 |
| CONST COST:  | \$ 146,579 |                                 | TOTAL      |       | \$ 13,921                                   | \$ 14,658              | \$ -  | \$ - | \$ 146,579 |
| CONST ENG:   | \$ 6,552   |                                 |            |       |   |                        |       |      |            |
| CONTING:   | \$ -       |                                 | \$ 146,579 |       |   |                        |       |      |            |
| IND COSTS:   | \$ -       |                                 |            |       |   |                        |       |      |            |
| BND FINANCING:   | \$ -       |                                 |            |       |   |                        |       |      |            |
| TOTAL PRJ COST:  | \$ 164,872 |                                 |            |       |   |                        |       |      |            |
| DISTRICT   | COUNTY     | CSJ                             | HWY        | PHASE | CITY  | PROJECT SPONSOR        |       |      | YOE COST   |
| 19-ATLANTA   | BOWIE      | 0046-06-080                     | US 82      | C     | TEXARKANA                                   | TXDOT                  |       |      | \$ 152,321 |
| LIMITS FROM: FM 1398   |            |                                 |            |       |   | REVISION DATE: 07/2018 |       |      |            |
| LIMITS TO: US 67   |            |                                 |            |       |   | MPO PROJ NUM:          |       |      |            |
| PROJECT: IMPROVE GUARDRAIL TO DESIGN STANDARDS                 |            |                                 |            |       |   | FUNDING CAT: 8         |       |      |            |
| DESC:  |            |                                 |            |       | PROJECT                                     |                        |       |      |            |
| REMARKS  |            |                                 |            |       | HISTORY:                                    |                        |       |      |            |
| P7:  |            |                                 |            |       |   |                        |       |      |            |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |            |                                 |            |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |       |      |            |
| PRELIM ENG:  | \$ 7,464   | <b>COST OF APPROVED PHASES:</b> |            |       | FEDERAL                                     | STATE                  | LOCAL | LC   | TOTAL      |
| ROW PURCHASE:  | \$ -       |                                 | 8-SAFETY:  |       | \$ 137,089                                  | \$ 15,232              | \$ -  | \$ - | \$ 152,321 |
| CONST COST:  | \$ 152,322 |                                 | TOTAL      |       | \$ 137,089                                  | \$ 15,232              | \$ -  | \$ - | \$ 152,321 |
| CONST ENG:   | \$ 6,809   |                                 |            |       |   |                        |       |      |            |
| CONTING:   | \$ -       |                                 | \$ 152,321 |       |   |                        |       |      |            |
| IND COSTS:   | \$ -       |                                 |            |       |   |                        |       |      |            |
| BND FINANCING:   | \$ -       |                                 |            |       |   |                        |       |      |            |
| TOTAL PRJ COST:  | \$ 171,331 |                                 |            |       |   |                        |       |      |            |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |            |                                 |            |       |   |                        |       |      |            |
| *FUNDING NOT FIXED   |            |                                 |            |       |   |                        |       |      |            |

FY 2021

| TRANSPORTATION IMPROVEMENT PROGRAM                             |                                   |                                 |              |       |   |                 |              |       |              |                |
|--|-----------------------------------|---------------------------------|--------------|-------|---|-----------------|--------------|-------|--------------|----------------|
| GROUPED PROJECTS   |                                   |                                 |              |       |   |                 |              |       |              |                |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |                                   |                                 |              |       |   |                 |              |       |              |                |
| FY 2021  |                                   |                                 |              |       |   |                 |              |       |              |                |
| DISTRICT   | COUNTY                            | CSJ                             | HWY          | PHASE | CITY  | PROJECT SPONSOR |              |       | YOE COST     |                |
| 19 - ATLANTA   | BOWIE                             | 0046-06-078                     | US 82        | C     | TEXARKANA                                   | TXDOT           |              |       | \$ 5,586,945 |                |
| LIMITS FROM:   | FM 1398                           |                                 |              |       |   | REVISION DAT    | 07/2018      |       |              |                |
| LIMITS TO:   | FM 989                            |                                 |              |       |   | MPO PROJ NUM:   |              |       |              |                |
| PROJECT  | RESURFACE EXISTING 2-LANE ROADWAY |                                 |              |       |   | FUNDING CAT     | 1            |       |              |                |
| DESC:  |                                   |                                 |              |       |   | PROJECT         |              |       |              |                |
| REMARKS  |                                   |                                 |              |       |   | HISTORY:        |              |       |              |                |
| P7:  |                                   |                                 |              |       |   |                 |              |       |              |                |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |                                   |                                 |              |       | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |       |              |                |
| PRELIM ENG:  | \$ 273,760                        | <b>COST OF APPROVED PHASES:</b> |              |       |   | FEDERAL         | STATE        | LOCAL | LC           | TOTAL          |
| ROW PURCHAS  | \$ -                              |                                 | 1-PRVNT      |       |   | \$ 4,469,556    | \$ 1,117,389 | \$ -  | \$ -         | \$ 5,586,945 * |
| CONST COST:  | \$ 5,586,944                      |                                 | TOTAL:       |       |   | \$ 4,469,556    | \$ 1,117,389 | \$ -  | \$ -         | \$ 5,586,945   |
| CONST ENG:   | \$ 194,426                        |                                 |              |       |   |                 |              |       |              |                |
| CONTING:   | \$ 97,772                         |                                 | \$ 5,586,945 |       |   |                 |              |       |              |                |
| IND COSTS:   | \$ -                              |                                 |              |       |   |                 |              |       |              |                |
| BND FINANCING  | \$ -                              |                                 |              |       |   |                 |              |       |              |                |
| TOTAL PRJ COS  | \$ 6,328,332                      |                                 |              |       |   |                 |              |       |              |                |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |                                   |                                 |              |       |   |                 |              |       |              |                |
| *FUNDING NOT FIXED   |                                   |                                 |              |       |   |                 |              |       |              |                |

FY 2022

| TRANSPORTATION IMPROVEMENT PROGRAM                             |                                   |                                 |              |              |   |                 |       |              |                |       |
|--|-----------------------------------|---------------------------------|--------------|--------------|---|-----------------|-------|--------------|----------------|-------|
| GROUPED PROJECTS   |                                   |                                 |              |              |   |                 |       |              |                |       |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |                                   |                                 |              |              |   |                 |       |              |                |       |
| FY 2022  |                                   |                                 |              |              |   |                 |       |              |                |       |
| DISTRICT   | COUNTY                            | CSJ                             | HWY          | PHASE        | CITY  | PROJECT SPONSOR |       |              | YOE COST       |       |
| 19 - ATLANTA   | BOWIE                             | 0945-01-041                     | SH93         | C            | TEXARKANA                                   | TXDOT           |       |              | \$ 3,654,311   |       |
| LIMITS FROM:   | IH30                              |                                 |              |              |   | REVISION DAT    |       |              | 07/2018        |       |
| LIMITS TO:   | US 67                             |                                 |              |              |   | MPO PROJ NUM:   |       |              |                |       |
| PROJECT  | RESURFACE EXISTING 4-LANE ROADWAY |                                 |              |              |   | FUNDING CAT     |       |              | 1              |       |
| DESC:  |                                   |                                 |              |              |   | PROJECT         |       |              |                |       |
| REMARKS  |                                   |                                 |              |              |   | HISTORY:        |       |              |                |       |
| P7:  |                                   |                                 |              |              |   |                 |       |              |                |       |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |                                   |                                 |              |              | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |       |              |                |       |
| PRELIM ENG:  | \$ 179,061                        | <b>COST OF APPROVED PHASES:</b> |              |              |   | FEDERAL         | STATE | LOCAL        | LC             | TOTAL |
| ROW PURCHAS  | \$ -                              |                                 | 1-PRVNT      | \$ 2,923,449 | \$ 730,862                                  | \$ -            | \$ -  | \$ -         | \$ 3,654,311 * |       |
| CONST COST:  | \$ 3,654,311                      |                                 | TOTAL        | \$ 2,923,449 | \$ 730,862                                  | \$ -            | \$ -  | \$ 3,654,311 |                |       |
| CONST ENG:   | \$ 127,170                        |                                 |              |              |   |                 |       |              |                |       |
| CONTING:   | \$ 63,950                         |                                 | \$ 3,654,311 |              |   |                 |       |              |                |       |
| IND COSTS:   | \$ -                              |                                 |              |              |   |                 |       |              |                |       |
| BND FINANCIN   | \$ -                              |                                 |              |              |   |                 |       |              |                |       |
| TOTAL PRJ COS  | \$ 4,139,239                      |                                 |              |              |   |                 |       |              |                |       |
| DISTRICT   | COUNTY                            | CSJ                             | HWY          | PHASE        | CITY  | PROJECT SPONSOR |       |              | YOE COST       |       |
| 19 - ATLANTA   | BOWIE                             | 0046-06-081                     | US 82        | C            | TEXARKANA                                   | TXDOT           |       |              | \$ 2,672,794   |       |
| LIMITS FROM:   | AT FM 2148 INTERSECTION           |                                 |              |              |   | REVISION DAT    |       |              | 07/2018        |       |
| LIMITS TO:   |                                   |                                 |              |              |   | MPO PROJ NUM:   |       |              |                |       |
| PROJECT  | WIDEN TO ADD TURN LANES           |                                 |              |              |   | FUNDING CAT     |       |              | 1              |       |
| DESC:  |                                   |                                 |              |              |   | PROJECT         |       |              |                |       |
| REMARKS  |                                   |                                 |              |              |   | HISTORY:        |       |              |                |       |
| P7:  |                                   |                                 |              |              |   |                 |       |              |                |       |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |                                   |                                 |              |              | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |       |              |                |       |
| PRELIM ENG:  | \$ 130,967                        | <b>COST OF APPROVED PHASES:</b> |              |              |   | FEDERAL         | STATE | LOCAL        | LC             | TOTAL |
| ROW PURCHAS  | \$ -                              |                                 | 1-PRVNT      | \$ 2,138,235 | \$ 534,559                                  | \$ -            | \$ -  | \$ -         | \$ 2,672,794 * |       |
| CONST COST:  | \$ 2,672,794                      |                                 | TOTAL        | \$ 2,138,235 | \$ 534,559                                  | \$ -            | \$ -  | \$ 2,672,794 |                |       |
| CONST ENG:   | \$ 130,700                        |                                 |              |              |   |                 |       |              |                |       |
| CONTING:   | \$ 30,203                         |                                 | \$ 2,672,794 |              |   |                 |       |              |                |       |
| IND COSTS:   | \$ -                              |                                 |              |              |   |                 |       |              |                |       |
| BND FINANCIN   | \$ -                              |                                 |              |              |   |                 |       |              |                |       |
| TOTAL PRJ COS  | \$ 3,075,852                      |                                 |              |              |   |                 |       |              |                |       |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |                                   |                                 |              |              |   |                 |       |              |                |       |
| *FUNDING NOT FIXED   |                                   |                                 |              |              |   |                 |       |              |                |       |

## STATE FUNDED HIGHWAY PROJECTS

There are no State Funded Highway Projects for FY 2019-2022.

## LOCALLY FUNDED – REGIONALLY SIGNIFICANT HIGHWAY PROJECTS

| STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM                   |                       |                                 |              |                                      |           |                        |              |              |              |              |
|--|-----------------------|---------------------------------|--------------|--------------------------------------|-----------|------------------------|--------------|--------------|--------------|--------------|
| TIP FY 2019-2022   |                       |                                 |              |                                      |           |                        |              |              |              |              |
| TEXARKANA METROPOLITAN PLANNING ORGANIZATION                   |                       |                                 |              |                                      |           |                        |              |              |              |              |
| FY 2019  |                       |                                 |              |                                      |           |                        |              |              |              |              |
| INFORMATIONAL PURPOSES ONLY                                    |                       |                                 |              |                                      |           |                        |              |              |              |              |
| DISTRICT   | COUNTY                | CSJ                             | HWY          | PHASE                                | CITY      | PROJECT SPONSOR        |              |              | YOE COST     |              |
| 19- ATLANTA  | BOWIE                 | GIBSON LANE                     |              | C                                    | TEXARKANA | CITY OF TEXARKANA, TX  |              |              | \$ 5,749,680 |              |
| <b>LIMITS FROM:</b>  | UNIVERSITY AVENUE     |                                 |              |                                      |           | <b>REVISION DATE:</b>  | May-17       |              |              |              |
| <b>LIMITS TO:</b>  | PLEASANT GROVE        |                                 |              |                                      |           | <b>MPO PROJ NUM:</b>   | 700          |              |              |              |
| <b>PROJECT</b>   | CONSTRUCT NEW ROADWAY |                                 |              |                                      |           | <b>FUNDING CAT(S):</b> | CIP          |              |              |              |
| <b>DESC:</b>   |                       |                                 |              |                                      |           | <b>PROJECT</b>         |              |              |              |              |
| <b>REMARKS</b>   |                       |                                 |              |                                      |           | <b>HISTORY:</b>        |              |              |              |              |
| <b>P7:</b>   |                       |                                 |              |                                      |           |                        |              |              |              |              |
| TOTAL PROJECT COST INFORMATION                                 |                       |                                 |              | AUTHORIZED FUNDING BY CATEGORY/SHARE |           |                        |              |              |              |              |
| <b>PRELIM ENG:</b>   | \$ -                  | <b>COST OF APPROVED PHASES:</b> |              |                                      |           | <b>FEDERAL</b>         | <b>STATE</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| <b>ROW PURCHASE:</b>   | \$ -                  |                                 |              |                                      |           | \$ -                   | \$ -         | \$ -         | \$5,749,680  | \$ 5,749,680 |
| <b>CONST COST:</b>   | \$ -                  |                                 | <b>TOTAL</b> |                                      |           | \$ -                   | \$ -         | \$ -         | \$5,749,680  | \$ 5,749,680 |
| <b>CONST ENG:</b>  | \$ -                  |                                 |              |                                      |           |                        |              |              |              |              |
| <b>CONTING:</b>  | \$ -                  |                                 | \$ 5,749,680 |                                      |           |                        |              |              |              |              |
| <b>IND COSTS:</b>  | \$ -                  |                                 |              |                                      |           |                        |              |              |              |              |
| <b>BND FINANCING:</b>  | \$ -                  |                                 |              |                                      |           |                        |              |              |              |              |
| <b>TOTAL PRJ COST:</b>   | \$ -                  |                                 |              |                                      |           |                        |              |              |              |              |
| <b>PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER</b> |                       |                                 |              |                                      |           |                        |              |              |              |              |
| *FUNDING NOT FIXED   |                       |                                 |              |                                      |           |                        |              |              |              |              |

## CHAPTER 5 – TRANSIT PROJECT LISTING

| TUTS TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2019-2022 |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
|--|--------|-----|----------------------------------|-----------|------------------------|----------------------|----------------------|----------------------|--------------------------|--------------------------|----------|------------------------|------------------------|----------|
| PROPOSED TRANSIT PROJECTS - TEXAS                                |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| JOB NO. / ITEM NO.   | COUNTY | RTE | TERMINI                          | TYPE WORK | FEDERAL FUNDS (X 1000) | STATE FUNDS (X 1000) | LOCAL FUNDS (X 1000) | TOTAL COSTS (X 1000) | AGENCY RESPONSIBLE FOR   |                          |          | FTA APPROPRIATION YEAR | FEDERAL FUNDING SOURCE |          |
|  |        |     |                                  |           |                        |                      |                      |                      | PROVIDING MATCHING FUNDS | CARRYING OUT THE PROJECT | TIP AREA |                        |                        | LET YEAR |
| <b>2019</b>  |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| TUTD2017   | Bowie  |     | Operating Assistance             | Transit   | \$395,508              | \$240,667            | \$154,841            | \$791,016            | TUTD                     | TUTD                     | TUTS     | 2017                   | FFY 2017               | 5307     |
|  |        |     | Capital - Preventive Maintenance | Transit   | \$197,673              |                      | \$49,418             | \$247,091            | TUTD                     | TUTD                     | TUTS     | 2017                   | FFY 2017               | 5307     |
| TUTD2017   | Bowie  |     | Capital - Paratransit            | Transit   | \$66,000               |                      | \$16,500             | \$82,500             | TUTD                     | TUTD                     | TUTS     | 2017                   | FFY 2017               | 5307     |
|  |        |     |                                  |           | \$659,181              | \$240,667            | \$220,759            |                      |                          |                          |          |                        |                        |          |
| <b>2020</b>  |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| TUTD2018   | Bowie  |     | Operating Assistance             | Transit   | \$395,508              | \$240,667            | \$154,841            | \$791,016            | TUTD                     | TUTD                     | TUTS     | 2018                   | FFY 2018               | 5307     |
|  |        |     | Capital - Preventive Maintenance | Transit   | \$197,673              |                      | \$49,418             | \$247,091            | TUTD                     | TUTD                     | TUTS     | 2018                   | FFY 2018               | 5307     |
| TUTD2018   | Bowie  |     | Capital - Paratransit            | Transit   | \$66,000               |                      | \$16,500             | \$82,500             | TUTD                     | TUTD                     | TUTS     | 2018                   | FFY 2018               | 5307     |
|  |        |     |                                  |           | \$659,181              | \$240,667            | \$220,759            |                      |                          |                          |          |                        |                        |          |
| <b>2021</b>  |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| TUTD2019   | Bowie  |     | Operating Assistance             | Transit   | \$395,508              | \$240,667            | \$154,841            | \$791,016            | TUTD                     | TUTD                     | TUTS     | 2019                   | FFY 2019               | 5307     |
|  |        |     | Capital - Preventive Maintenance | Transit   | \$197,673              |                      | \$49,418             | \$247,091            | TUTD                     | TUTD                     | TUTS     | 2019                   | FFY 2019               | 5307     |
| TUTD2019   | Bowie  |     | Capital - Paratransit            | Transit   | \$66,000               |                      | \$16,500             | \$82,500             | TUTD                     | TUTD                     | TUTS     | 2019                   | FFY 2019               | 5307     |
|  |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| <b>2021</b>  |        |     |                                  |           |                        |                      |                      |                      |                          |                          |          |                        |                        |          |
| TUTD2020   | Bowie  |     | Operating Assistance             | Transit   | \$395,508              | \$240,667            | \$154,841            | \$791,016            | TUTD                     | TUTD                     | TUTS     | 2020                   | FFY 2020               | 5307     |
|  |        |     | Capital - Preventive Maintenance | Transit   | \$197,673              |                      | \$49,418             | \$247,091            | TUTD                     | TUTD                     | TUTS     | 2020                   | FFY 2020               | 5307     |
| TUTD2020   | Bowie  |     | Capital - Paratransit            | Transit   | \$66,000               |                      | \$16,500             | \$82,500             | TUTD                     | TUTD                     | TUTS     | 2020                   | FFY 2020               | 5307     |



# CHAPTER 6 – THE FINANCIAL PLAN

## TEXARKANA/ ATLANTA District - 19 FY 2019 - 2022 Transportation Improvement Program

### Funding by Category

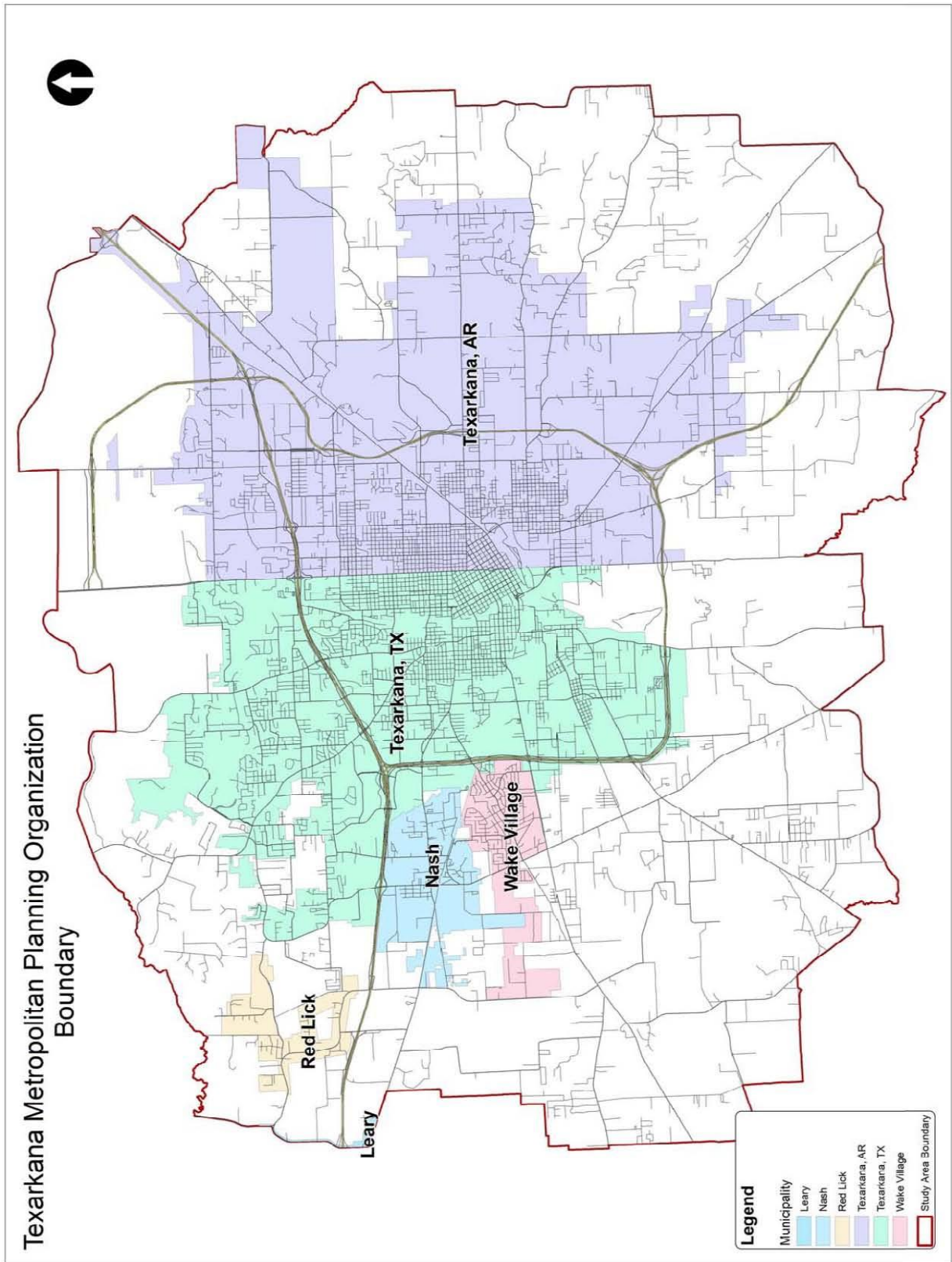
| Category     | Description                                     | FY 2019    |            | FY 2020             |            | FY 2021    |            | FY 2022    |            | Total FY 2019 - 2022 |            |
|--------------|---|------------|------------|---------------------|------------|------------|------------|------------|------------|----------------------|------------|
|              |   | Programmed | Authorized | Programmed          | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed           | Authorized |
| 1            | Preventive Maintenance and Rehabilitation       | \$0        | \$0        | \$5,714,863         | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,714,863          | \$0        |
| 2M or 2U     | Urban Area (Non- TMA) Corridor Projects         | \$0        | \$0        | \$14,138,752        | \$0        | \$0        | \$0        | \$0        | \$0        | \$14,575,591         | \$0        |
| 3            | Non-Traditionally Funded Transportation Project | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 4            | Statewide Connectivity Corridor Projects        | \$0        | \$0        | \$75,380,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$74,943,160         | \$0        |
| 5            | CMAQ  | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 5 Flex       | Map21 Flex                                      | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 6            | Structures                                      | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 7            | Metro Mobility & Rehab                          | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 8            | Safety  | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 9            | Enhancements                                    | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 9 Flex       | TAP   | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 10           | Supplemental Transportation                     | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 10 CBI       | Corridor Border                                 | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 11           | District Discretionary                          | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 12           | Strategic Priority                              | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 12C          | Strategic Priority RECON                        | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| 12S          | Strategic Priority RECON                        | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| SBPE         | Strategy Budget PE                              | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| SB 102       | Strategy 102                                    | \$0        | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                  | \$0        |
| <b>Total</b> |   | <b>\$0</b> | <b>\$0</b> | <b>\$95,233,615</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$95,233,614</b>  | <b>\$0</b> |

### Funding Participation Source

| Source                                    | FY 2019    | FY 2020             | FY 2021    | FY 2022    | Total               |
|---|------------|---------------------|------------|------------|---------------------|
| Federal                                   | \$0        | \$78,626,051        | \$0        | \$0        | \$78,626,051        |
| State                                     | \$0        | \$16,607,563        | \$0        | \$0        | \$16,607,563        |
| Local                                     | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Local Contributions (LC)          | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Prop 1                            | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Prop 7                            | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Prop 12                           | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Prop 14 Bonds                     | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Texas Mobility Fund               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Vehical Registration Fees - VTR   | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - RTR                               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - SH 121 Toll Revenue               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - SH 161 Toll Revenue               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - SH 130 Concession Revenue         | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - PTF                               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - Unique Federal Program - Tiger II | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| CAT 3 - TDC                               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| Other - Section 5306                      | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| Other - Strategy PE Budget                | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| Other - Strategy 102 Budget               | \$0        | \$0                 | \$0        | \$0        | \$0                 |
| <b>Total</b>                              | <b>\$0</b> | <b>\$95,233,614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$95,233,614</b> |

CHAPTER 7 – HISTORY OF REVISIONS

# APPENDIX A – TEXARKANA MPO BOUNDARY



## APPENDIX B – RESOLUTION

### TEXARKANA URBAN TRANSPORTATION STUDY

#### RESOLUTION #10-2018

**A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2019 - 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT).**

**WHEREAS,** the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

**WHEREAS,** the Texarkana MPO is responsible for preparing and submitting the FY 2019 – 2022 TIP to TxDOT for inclusion in Texas’ Statewide Transportation Improvement Program (STIP) for FY 2019 – 2022.

**WHEREAS,** the Texarkana MPO Technical Committee recommended for adoption and submission of the FY 2019 – 2022 TIP to TxDOT for inclusion in Texas’ STIP for FY 2019 – 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Policy Board of the Texarkana MPO that:

**SECTION 1:** the FY 2019 - 2022 TIP for the Texas portion of the Texarkana Metropolitan Study Area is hereby adopted.

**SECTION 2:** the Director of the Texarkana MPO is hereby authorized to submit the FY 2019 - 2022 TIP for the Texas portion of the Texarkana Metropolitan Study Area to TxDOT.

**SECTION 3:** this Resolution shall become effective immediately upon adoption

ADOPTED in Regular Session on the 22<sup>nd</sup> day of May, 2018.

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Robert Bunch, Chairman  
Policy Board  
Texarkana Metropolitan Planning Organization

I hereby certify that this resolution was adopted by the Texarkana Metropolitan Planning Organization for the Texarkana Metropolitan Area in regular session on May 22, 2018.

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Rea Donna Jones  
Director  
Texarkana Metropolitan Planning Organization

# APPENDIX C – SELF CERTIFICATION

## TEXAS DEPARTMENT OF TRANSPORTATION MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act);, the Texas Department of Transportation, and the Texarkana Metropolitan Planning Organization for the Texarkana urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
2. Title VI of the Civil Rights Act of 1964, as amended ( [42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
3. [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act ( [Pub. L. 114-357](#)) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects;
5. [23 CFR part 230](#), regarding the implementation of an [equal employment opportunity program](#) on Federal and Federal-aid [highway](#) construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 ( [42 U.S.C. 12101](#)et seq.) and [49 CFR parts 27, 37, and 38](#) ;
7. The Older Americans Act, as amended ( [42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 ( [29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities.

\_\_\_\_\_  
District  
Texas Department of Transportation

\_\_\_\_\_  
Metropolitan Planning Organization  
Policy Board Chairperson

\_\_\_\_\_  
District Engineer

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## APPENDIX D – ENVIRONMENTAL CLEARANCE PROJECTS

There are no projects that need near-term environmental documentation, review and/or clearance with Phases, E, R and C outside the 4-year window of the TIP.

A list of projects that are not planned for construction within the four-year time frame of the TIP but are referenced in the current TIP to allow engineering, feasibility, or environmental clearance efforts to continue.

Please note that most of these projects are preliminary and do not represent any commitment of construction funding. The intent is simply to pursue environmental clearance activities consistent with early project development.

## APPENDIX E – PUBLIC INVOLVEMENT DOCUMENTATION

### Technical Committee Meeting(s)

- April 23, 2018 – A meeting notice was sent to the Texarkana Gazette.
- April 25, 2018 – A meeting notice was placed on Facebook.
- April 26, 2018 – A press release was sent to the various radio/television stations, and persons listed on the public notification list.
- April 27, 2018 – A legal notice was published in the Texarkana Gazette, public notices were posted in ten locations throughout the MPO area, and the meeting notice was placed on the MPO website.
- May 3, 2018 – Technical Committee meeting.

### Policy Board Meetings(s)

- May 14, 2018 – A meeting notice was sent to the Texarkana Gazette.
- May 15, 2018 – A meeting notice was placed on Facebook.
- May 16, 2018 – A press release was sent to the various radio/television stations, and persons listed on the public notification list.
- May 17, 2018 – A legal notice was published in the Texarkana Gazette, public notices were posted in ten locations throughout the MPO area, and the meeting notice was placed on the MPO website.
- May 22, 2018 – Policy Board Meeting
- Resolution #10 - 2018 was approved adopting the FY2019-2022 TIP. See APPENDIX B.

### Public Review and Comment Period

- April 30, 2018 – A press release was sent to the Texarkana Gazette.
- May 4, 2018 – The press release was published in the Texarkana Gazette, sent to various radio/television stations and persons listed on the public notification list, public notices were posted in ten locations throughout the MPO area, and posted on Facebook.
- May 7, 2018 – the Draft FY 2019-2022 Texas TIP was placed on the MPO website and a public meeting was held at Texarkana, Texas City Hall.
- The public review and comment extended from May 7, 2018 through May 18, 2018.

### Public Comments on Original FY 2019-2022 TIP:

There were no public comments received.

## APPENDIX F – GLOSSARY

| Term                 | Definition   | Source   |
|----------------------|--|--|
| Advance Construction | A technique which allows a State to initiate a project using non- federal funds while preserving eligibility for future Federal-aid funds. Eligibility means that FHWA has determined that the project technically qualifies for Federal-aid; however, no present or future Federal funds are committed to the project. After an advance construction project is authorized, the State may convert the project to regular Federal- aid funding provided Federal funds are made available for the project. This can be accomplished as one action, or the project may be partially converted over time. | FHWA Innovative Finance Website<br><br><a href="https://www.fhwa.dot.gov/ipd/finance/tools_programs/federal_aid/ac_pcac/">https://www.fhwa.dot.gov/ipd/finance/tools_programs/federal_aid/ac_pcac/</a> |
| Allocation           | An administrative distribution of funds for programs that are not distributed to States by a statutory formula.  | Funding Federal-Aid Highways, FHWA-PL-17-01<br><br><a href="http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm">http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm</a>                             |
| Apportionment        | The distribution of funds to States as prescribed by a statutory formula.  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>            |
| Appropriations Act   | Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>            |
| Authorization        | Basic substantive legislation or that which empowers an agency to implement a particular   | FHWA Planning Glossary   |



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|                   | program and also establishes an upper limit on the amount of funds that can be appropriated for that program.  | <a href="http://www.fhwa.dot.gov/planning/glossary/index.cfm">http://www.fhwa.dot.gov/planning/glossary/index.cfm</a>   |
| Authorization Act | Basic substantive legislation that establishes or continues Federal programs or agencies and establishes an upper limit on the amount of funds for the program(s). The current authorization act for surface transportation programs is the Fixing America's Surface Transportation (FAST) Act.  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>   |
| Available Funds   | Applies to the first two years of the TIP and STIP in air quality nonattainment and maintenance areas. Includes funds derived from an existing source of funds dedicated to or historically used for transportation purposes. For Federal funds, authorized and/or appropriated funds and the extrapolation of formula and discretionary funds at historic rates of increase are considered "available." | Preamble to the FHWA/FTA statewide and metropolitan planning rules ( <u>Federal Register</u> ; Volume 58, Number 207; October 28, 1993; page 58060).  |
| Budget Authority  | Empowerment by Congress that allows Federal agencies to incur obligations that will result in the outlay of funds. Congress generally provides this empowerment to an agency in the form of an appropriation. However, for most of the highway programs, it is in the form of <i>contract authority</i> .  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>   |
| Capital Expenses  | Includes highway construction (e.g., resurfacing, restoration, and rehabilitation improvements; construction of additional lanes, interchanges, and grade separations; and construction of a new facility on a new location) and acquisition of transit vehicles and equipment.  | Overview of Current Practices in Revenue Forecasting and Cost Estimation for Transportation Plans and Programs<br>FHWA Staffnet:<br><a href="http://intra.fhwa.dot.gov/hep/staffepp/fcmatrix/index.cfm">http://intra.fhwa.dot.gov/hep/staffepp/fcmatrix/index.cfm</a> |
| Committed Funds   | Applies to the first two years of the TIP and STIP in air quality nonattainment and maintenance areas. Includes funds that have been bound or obligated for transportation purposes. For State funds that are not dedicated  | Preamble to the FHWA/FTA statewide and metropolitan planning rules ( <u>Federal Register</u> ; Volume 58,   |

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|                    | to or historically used for transportation purposes, only those funds over which the Governor has control may be considered as “committed.” In this case, approval of the TIP by the Governor is considered a commitment of the funds. For local or private sources not dedicated to or historically used for transportation purposes (including donations of property), a commitment in writing/letter of intent by the responsible official or body having control of the funds constitutes a “commitment.” | Number 207; October 28, 1993; page 58060).   |
| Contract Authority | A form of <i>Budget Authority</i> that permits obligations to be made in advance of appropriations. Most of the programs under the <i>Federal-Aid Highway Program</i> operate under Contract Authority.   | Funding Federal-Aid Highways, FHWA-PL-17-011<br><br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>  |
| Cost Estimate      | A prediction of all costs and the value of any resources needed to complete the design, right-of-way activities, environmental studies, construction, project management, etc. as well as costs and resources paid to others for work related to a project such as utility adjustments, environmental mitigations, and railroad relocations.  | FHWA Program Administration website:<br><br><a href="http://www.fhwa.dot.gov/programadmin/mega/cefina.htm">http://www.fhwa.dot.gov/programadmin/mega/cefina.htm</a>  |
| Financial Plan     | A comprehensive document that reflects revenues and costs of a transportation plan or program and provides a reasonable assurance that there will be sufficient financial resources available to implement and complete all the elements in the plan or program. Identified funding shortfalls shall be highlighted, along with proposed resource solutions.  | 23 CFR 450.324(f)(11) and 23 CFR 450.326(g)<br><br>Electronic Code of Federal Regulations<br><a href="https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title23/23cfr450_main_02.tpl">https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title23/23cfr450_main_02.tpl</a> |
| Fiscal Constraint  | A demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as   | Overview of Current Practices in Revenue Forecasting and Cost Estimation for Transportation Plans and  |

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|  | to operate and maintain the entire system, through the comparison of revenues and costs.  | Programs   |
| National Ambient Air Quality Standards (NAAQS) | Federal standards that set allowable concentrations and exposure limits for various pollutants. The EPA developed the standards in response to a requirement of the CAA. Air quality standards have been established for the following six criteria pollutants: ozone (or smog), carbon monoxide, particulate matter, nitrogen dioxide, lead, and sulfur dioxide. | FHWA Planning Glossary<br><a href="http://www.fhwa.dot.gov/planning/glossary/index.cfm">http://www.fhwa.dot.gov/planning/glossary/index.cfm</a>  |
| New Funding Sources                            | Reasonably available revenues that currently do not exist or require additional steps in securing (e.g., legal, executive, and/or legislative) before a jurisdiction, agency, or private party can commit such revenues to transportation projects  | Based largely on the preamble to the FHWA/FTA statewide and metropolitan planning rules ( <u>Federal Register</u> ; Volume 58, Number 207; October 28, 1993; page 58060).  |
| Obligation Authority                           | The total amount of funds that the Federal government may obligate in a year. For the Federal-aid Highway Program this is comprised of the <i>obligation limitation</i> amount plus amounts for programs exempt from the limitation.  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>  |
| Obligation Limitation                          | A restriction, or “ceiling” on the amount of Federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.  | Funding Federal-Aid Highways, FHWA-PL-17-011<br><a href="https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm">https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</a>  |
| Operations and Maintenance                     | An overarching term for activities related to the performance of routine, preventive, predictive, scheduled, and unscheduled actions aimed at preventing transportation system failure or decline. See definitions of “Maintenance” and “Transportation System Management and Operations.”  | <i>Overview of Current Practices in Revenue Forecasting and Cost Estimation for Transportation Plans and Programs</i><br><br>(FHWA StaffNet)<br><a href="http://staffnet.fhwa.dot.gov/heap/staffepp/fcmatrix/index.cfm">http://staffnet.fhwa.dot.gov/heap/staffepp/fcmatrix/index.cfm</a> , based largely on the |

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|  |  | definitions in 23 U.S.C. 101(a)(14) and (18).   |
| Over-programming                                       | A term associated with the TIP and STIP in which the cumulative total of the programmed projects/project phases, by year, exceed the estimated revenues that are “reasonably expected to be available” to implement the TIP and/or STIP (including funding that is “available or committed” in the first two years of the TIP and STIP in nonattainment and maintenance areas).  | Based largely on the preamble to the FHWA/FTA statewide and metropolitan planning rules ( <u>Federal Register</u> ; Volume 58, Number 207; October 28, 1993; page 58061).   |
| Preservation   | Involves the timely application of carefully selected treatments to maintain or extend an asset’s service life.  | FHWA Construction and Maintenance website<br><a href="http://www.fhwa.dot.gov/construction/fs02010.htm">http://www.fhwa.dot.gov/construction/fs02010.htm</a>  |
| Range  | To vary within specified limits.   | www.dictionary.com  |
| Reasonableness   | Being in accordance with good judgment, sound sense fairness, duty, or prudence.   | www.dictionary.com  |
| Transportation System Management and Operations (TSMO) | An integrated program for optimizing the performance of existing infrastructure through the implementation of systems, services, and projects designed to preserve capacity and improve security, safety, and reliability. Included are improvements to the transportation system such as traffic detection and surveillance; arterial management; freeway management; demand management; work zone management; emergency management; electronic toll collection; automated enforcement; traffic incident management; roadway weather management; traveler information services; commercial vehicle operations; traffic control; freight management; and coordination of highway, rail, transit, bicycle, and pedestrian operations. | <i>Overview of Current Practices in Revenue Forecasting and Cost Estimation for Transportation Plans and Programs (FHWA StaffNet)</i><br><a href="http://staffnet.fhwa.dot.gov/hp/staffep/fcmatrix/index.cfm">http://staffnet.fhwa.dot.gov/hp/staffep/fcmatrix/index.cfm</a> , based largely on the reference document “Getting More by Working Together: Opportunities for Linking Planning and Operations” (FHWA-HOP-05-016). |

## TYPES OF HIGHWAY PROJECTS FUNDING

- Federally Funded Projects: Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.
- State Funded Projects: Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.
- Locally Funded: Projects fully funded by local governmental entities.
- Regionally Significant Projects: Projects on a facility which serves regional transportation needs.

## PROJECT LISTINGS

- CSJ: Control Section Job Number - TxDOT assigned number for funded projects.
- MTP ID: Metropolitan Transportation Plan Identification – Code assigned by the MPO to identify project by the project number specified in the MTP.
- TIP ID: Transportation Improvement Program Identification – Code assigned by the MPO to identify project.
- F. CLASS: Federal Functional Class – Federal classification of streets and highways into functional operating characteristics. Categories are:
  - Interstate
  - Other Urban Freeways and Expressways
  - Other Principal Arterials
  - Minor Arterials
  - Urban Collectors and Rural Major Collectors
  - Rural Minor Collectors
  - Urban and Rural Local Streets and Roads
- PHASE: Project Phase for Federal Funding
  - PE - Preliminary Engineering
  - R - Right of Way Acquisition
  - C - Construction
- YOЕ COSTS: Year of Expenditure costs – A cost estimate that has been adjusted for inflation through the year the project is anticipated to be contracted for construction.
- TPC ESTIMATE: Total Project Cost Estimate – Cost estimate that includes construction, right-of-way, preliminary engineering, construction engineering, bond financing, contingencies, and indirect costs if applicable. TPC is provided for informational purposes only.

## FEDERAL FUNDING CATEGORY

### National Highway Performance Program (NHPP)

- Surface Transportation Block Grant Program (STBGP)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings Program

- Safety Related Programs
- Congestion Mitigation and Air Quality Program (CMAQ)
- Metropolitan Planning Program
- National Highway Freight Program
- Federal Transit Administration (FTA) Funding

## TxDOT FUNDING CATEGORIES

- 1 Preventive Maintenance and Rehabilitation
- 2 Metropolitan and Urban Area Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation and Air Quality Improvement
- 6 Structures Replacement and Rehabilitation
- 7 Metropolitan Mobility and Rehabilitation
- 8 Safety
- 9 Transportation Alternatives Program
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority

## STATE HIGHWAY FUNDS

- Includes federal programs eligible for reimbursement.
- Provides the required match on federally funded projects.

## FEDERAL FUNDS

- Federal programs eligible for reimbursement.

## NON-TRADITIONAL FUNDS

- Texas Mobility Fund
- Proposition 12
- Proposition 14
- Concessions/regional toll revenue
- Local Funds 1

## GROUPED PROJECT CSJs

For projects not determined to be regionally significant in one-line item, the FHWA allows TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects by decreasing the need to revise the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

Definition of Grouped Projects for use in the STIP  
Revised April 16, 2018

| PROPOSED CSJ                              | GROUPED PROJECT CATEGORY                  | DEFINITION  |
|---|---|---|
| 5000-00-950                               | PE-Preliminary Engineering                | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.  |
| 5000-00-951                               | Right of Way Acquisition                  | Right of Way Acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.  |
| 5000-00-952<br>5000-00-957<br>5000-00-958 | Prevention Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. |
| 5000-00-953                               | Bridge Replacement and Rehabilitation     | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.  |
| 5000-00-954                               | Railroad Grade Separations                | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity  |
| 5800-00-950                               | Safety                                    | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway   |

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|             |  | crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.   |
| 5000-00-956 | Landscaping                                  | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.  |
| 5800-00-915 | Intelligent Transportation System Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.  |
| 5000-00-916 | Bicycle and Pedestrian                       | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.  |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations   | Construction and improvement of rest areas, and truck weigh stations.  |
| 5000-00-918 | Transit Improvements and Program             | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3]. |

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality (CMAQ) funding require a Federal eligibility determination and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the TIP and STIP.

Note 3: In PM10 and P2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measure in the applicable implementation plan.



## TRANSIT FUNDING

TxDOT's [Public Transportation Division](#) will administer transit funds to ensure operation within the legal requirements in accordance with FTA regulations. The following explanations are essential to understanding the financial feasibility of transit funding procedures as they relate to the preparation and approval of the [TIPs and STIP](#):

- [FTA Section 5307](#) - Mass transit apportionment to urbanized areas based on population, population density and operating performance. The department has authority over the distribution of funds to urbanized areas with a population of less than 200,000. TxDOT will limit annual project allocations to stay within the apportionment furnished by FTA.
- [FTA Section 5309](#) - Mass transit discretionary funds for capital projects only. The presence of an identifier number in the project description indicates the transit agency has received the funds requested. Otherwise, the numbers shown in each fiscal year simply reflect needs as perceived by the requesting agencies and operators. Funding is constrained to the **FTA's** published estimates of future funding levels.
- [FTA Section 5310](#) - Provides federal funds to public and private nonprofit entities for the transportation of elderly individuals and/or individuals with disabilities. Grants are for capital equipment, preventive maintenance and purchase of service only.
- [FTA Section 5311](#) - Provides funds for Rural Transit Programs. Thirty-nine entities blanketing the state provide service in the non-urbanized areas.
- [FTA Section 5316](#) - Funds projects that provide work transportation or transportation to support services such as training, job search and child care.
- [FTA Section 5317](#) - Provides funds for projects that provide new public transportation services and public transportation alternatives beyond those currently required by **ADA**. TxDOT is responsible for ensuring consistency between the preparation of FTA-mandated coordinated, regional, public transit-human service plans and applicable metropolitan or statewide transportation planning processes.