

FY2025-2028

Transportation Improvement Plan



Adopted by the Policy Board: May 13, 2024

Amendments: October 30, 2024 (December 11, 2024) - #1

Appendix L – Administrative Modifications

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Texarkana Metropolitan Planning Organization

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

28 June 2024

Ms. Katie Martin
Director of Transportation Planning & Development
Texas Department of Transportation
701 East Main
Atlanta, TX 75551

Subject: Administrative Modification One
FY 2025-2028 Transportation Improvement Program (TIP)

Dear Ms. Wells:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan this letter is to inform you of the modification to the Texas FY 2025-2028 TIP. The Public Participation Plan allows for minor revision to the Transportation Improvement Program (TIP).

This administrative modification will serve as documentation of the revision of the Texas FY 2025-2028 TIP and a copy will be provided to TxDOT Transportation Planning and Policy Division in Austin to be included in the Texarkana FY 2025-2028 TIP.

This administrative modification is to correct the MPO Project Number for Transit projects in the TIP. A copy of the memorandum with all our signatures will be transmitted to you for your records.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,

A handwritten signature in blue ink that reads "Rea Donna Jones".

Rea Donna Jones
Director
Texarkana MPO

A digital signature box containing the text "DocuSigned by: Katie Martin, P.E." and a small graphic of a signature.

Katie Martin, P.E.
Director of TP&D
TXDOT – Atlanta District



220 Texas Blvd. ♦ P.O. Box 1967 ♦ Texarkana, Texas 75504 ♦ www.texarkanampo.org

Phone (903) 798-3927 ♦ Fax (903) 798-3773 ♦ E-mail txkmpo@txkusa.org

Appendix M – Amendments

Amendment #1



Texarkana Metropolitan Planning Organization

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

October 30, 2024

TXDOT
Transportation Planning & Programming Division-STIP
6230 E. Stassney Lan
Austin, TX 78744

RE: Texarkana MPO – 5307 Transit Projects for FY2025

This letter serves as notification of the approval of 5307 Operating and Capital Transit projects which are to be added to fiscal year 2025 of the FY2025-2028 Texas Transportation Improvement Program (TIP). The MPO Policy Board meet on October 30, 2024, established a quorum and unanimously voted to adopt the transit projects into the FY2025-2028 TIP.

If you should need additional information, please feel free to contact Rea Donna Jones, MPO Director at (903) 794-8637.

Thank you,

A handwritten signature in blue ink that reads "Bob Bruggeman".

Bob Bruggeman
MPO Chairman
Mayor, City of Texarkana, TX



220 Texas Blvd – 1st Floor. ♦ Texarkana, Texas 75501 ♦ www.texarkanampo.org

Phone (903) 798-3927 ♦ Fax (903) 798-3773

**FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT
ONE - TEXAS**

Texarkana MPO

Resolution #1-2025

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 1-2025

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT ONE TO THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT).

WHEREAS, the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting this amendment to the FY 2025-2028 TIP to TXDOT for inclusion in the Texas Statewide Transportation Improvement Program (STIP) for FY 2025-2028.

WHEREAS, the Texarkana MPO Technical Committee recommends the inclusion of Transit Operation and Capital funds for the fiscal years 2022, 2023, 2024, and 2025 into the FY2025-2028 TIP

WHEREAS, the Texarkana MPO Technical Committee recommends the adoption and submission of the FY 2025-2028 TIP Amendment One to the Policy Board to adopt and submit to TXDOT for inclusion in Texas STIP for FY 2025-2028.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the Texarkana MPO that:

SECTION 1: Operating and Capital Funds for fiscal years 2022, 2023, 2024, and 2025 are to be included in the FY 2025 of the FY 2025-2028 TIP for the Texas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 2: The Director of the Texarkana MPO is hereby authorized to submit Amendment One of the FY 2025-2028 TIP for the Texas portion of the Texarkana Metropolitan Study Area to TXDOT.

SECTION 3: This Resolution shall become effective immediately upon adoption.

ADOPTED in Special Session on the 30th day of October 2024.



Bob Bruggeman, Mayor, City of Texarkana Texas
Policy Board Chairman
Texarkana MPO

**FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT
ONE - TEXAS**

Texarkana MPO

Resolution #1-2025

I hereby certify the above is a true copy of Resolution #1-2025: FY 2025-2028 Transportation Improvement Program (TIP) – TXDOT Amendment One.

This resolution was:

Motioned by: Steven Hollibush, Council Member, City of Texarkana, Texas

Seconded by: Sheryl Collum, Mayor, City of Wake Village, Texas

Resolution #1-2025 passed unanimously in special session on October 30, 2024.



Rea Donna Jones
Director
Texarkana MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

ATTACHMENT

FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	O22	Federal (FTA) Funds	\$676,183
Apportionment Year	2022	State Funds from TxDOT	361,688
Project Phase		Local Funds	314,495
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,352,366
Sec 5309 ID Number	NA	Total Project Cost	\$1,352,366
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPM22	Federal (FTA) Funds	\$121,435
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	30,358
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$151,793
Sec 5309 ID Number	NA	Total Project Cost	\$151,793
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPL22	Federal (FTA) Funds	\$37,000
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	9,250
Brief Project Description	Capital - Planning	Fiscal Year Cost	\$46,250
Sec 5309 ID Number	NA	Total Project Cost	\$46,250
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CP22	Federal (FTA) Funds	\$110,190
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase		Local Funds	2,257
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$112,447
Sec 5309 ID Number	NA	Total Project Cost	\$112,447
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	O23	Federal (FTA) Funds	\$608,801
Apportionment Year	2023	State Funds from TxDOT	361,688
Project Phase		Local Funds	247,113
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,217,602
Sec 5309 ID Number	NA	Total Project Cost	\$1,217,602
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPM23	Federal (FTA) Funds	\$150,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	37,500
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$187,500
Sec 5309 ID Number	NA	Total Project Cost	\$187,500
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CP23	Federal (FTA) Funds	\$50,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	12,500
Brief Project Description	Capital - Planning	Fiscal Year Cost	\$62,500
Sec 5309 ID Number	NA	Total Project Cost	\$62,500
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CP23	Federal (FTA) Funds	\$194,000
Apportionment Year	2023	State Funds from TxDOT	0
Project Phase		Local Funds	48,500
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$242,500
Sec 5309 ID Number	NA	Total Project Cost	\$242,500
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	O24	Federal (FTA) Funds	\$688,000
Apportionment Year	2024	State Funds from TxDOT	361,688
Project Phase		Local Funds	326,312
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,376,000
Sec 5309 ID Number	NA	Total Project Cost	\$1,376,000
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPM24	Federal (FTA) Funds	\$121,700
		State Funds from TxDOT	0
Apportionment Year	2024	Local Funds	30,425
Project Phase		Fiscal Year Cost	\$152,125
		Total Project Cost	\$152,125
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	NA		\$0
Amendment Date & Action	Amendment One - October 30, 2024 - Approved		

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPL24	Federal (FTA) Funds	\$37,000
		State Funds from TxDOT	0
Apportionment Year	2024	Local Funds	9,250
Project Phase		Fiscal Year Cost	\$46,250
		Total Project Cost	\$46,250
Brief Project Description	Capital - Planning	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	NA		\$0
Amendment Date & Action	Amendment One - October 30, 2024 - Approved		

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CP24	Federal (FTA) Funds	\$110,190
		State Funds from TxDOT	0
Apportionment Year	2024	Local Funds	27,547
Project Phase		Fiscal Year Cost	\$137,737
		Total Project Cost	\$137,737
Brief Project Description	Capital - Paratransit Service	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	NA		\$0
Amendment Date & Action	Amendment One - October 30, 2024 - Approved		

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	O25	Federal (FTA) Funds	\$693,000
Apportionment Year	2025	State Funds from TxDOT	361,688
Project Phase		Local Funds	331,312
Brief Project Description	Operating Assistance	Fiscal Year Cost	\$1,386,000
Sec 5309 ID Number	NA	Total Project Cost	\$1,386,000
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0
			\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPM	Federal (FTA) Funds	\$125,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	31,250
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$156,250
Sec 5309 ID Number	NA	Total Project Cost	\$156,250
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0
			\$0

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CPL25	Federal (FTA) Funds	\$42,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	10,500
Brief Project Description	Capital - Planning	Fiscal Year Cost	\$52,500
Sec 5309 ID Number	NA	Total Project Cost	\$52,500
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0
			\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	TXDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)	CP25	Federal (FTA) Funds	\$115,000
Apportionment Year	2025	State Funds from TxDOT	0
Project Phase		Local Funds	28,750
Brief Project Description	Capital - Paratransit Service	Fiscal Year Cost	\$143,750
Sec 5309 ID Number	NA	Total Project Cost	\$143,750
Amendment Date & Action	Amendment One - October 30, 2024 - Approved	Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE - TEXAS

Texarkana MPO

Resolution #1-2025

Transit Financial Summary Texarkana Metropolitan Planning Organization FY 2025-2028 Transportation Improvement Program

CURRENT AS OF 10/25/2024

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$3,879,499	\$2,944,071	\$6,823,570	\$722,000	\$553,000	\$1,275,000	\$722,000	\$553,000	\$1,275,000
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0	\$140,000		\$140,000	\$140,000		\$140,000
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$3,879,499	\$2,944,071	\$6,823,570	\$862,000	\$553,000	\$1,415,000	\$862,000	\$553,000	\$1,415,000
Transportation Development Credits:			\$0			\$0			\$0
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

At Requestor View of Expenditure (EXP) Codes:

Transit Programs	FY 2025			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$722,000	\$553,000	\$1,275,000	\$6,045,499	\$4,603,071	\$10,648,570
3 Sec. 5309 - Discretionary			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA	\$140,000		\$140,000	\$420,000		\$420,000
13 Regionally Significant or Other			\$0			\$0
Total Funds	\$862,000	\$553,000	\$1,415,000	\$6,465,499	\$4,603,071	\$11,068,570
Transportation Development Credits:			\$0			\$0
Requested			\$0			\$0
Awarded			\$0			\$0