

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 8-2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING A 10-YEAR TRANSPORTATION PLAN FOR THE TEXARKANA METROPOLITAN AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT).

WHEREAS, the Texarkana MPO is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for identifying and prioritizing Category 2 – Urbanized (Non-TMA) Corridor Projects; and

WHEREAS, HB 20 requires each planning organization to develop a 10-year transportation plan for the use of funding allocated to the region. Each planning organization shall recommend projects based on consideration of (1) projected improvement to congestion and safety; (2) projected effects on economic development opportunities for residents of the region; (3) available funding; (4) effects on the environment, including air quality; (5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority of low-income neighborhoods; and (6) any other factors deemed appropriate by the planning organization.

WHEREAS, the Policy Board has identified a list of projects from the 2045 MTP which would maintain a safe transportation system, optimize system performance; maintain and preserve system infrastructure; and accomplish any additional transportation goals in the Texarkana Study Area.

WHEREAS, the Texarkana MPO Policy Board has prioritized and selected projects from this list to utilize its allocated Category 2 target funding levels as shown in Attachment A contingent upon approval by the Transportation Commission.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the MPO.

SECTION 1: That the Texarkana MPO Policy Board adopts the Texarkana Metropolitan 2025-2034 10-year Plan shown in Attachment A.

SECTION 2: That the Study Director of the Texarkana MPO is hereby authorized to submit the Texarkana Metropolitan Planning Organization's 2025-2034 10-year Plan to the Texas Department of Transportation which will result in requested approval of modifications to Category 2 funding on projects and additional funding considerations by the Texas Transportation Commission.

SECTION 3: That the Texarkana MPO Policy Board directs the Study Director to move forward with associated revisions to the 2045 Metropolitan Transportation Plan and the 2025-2034 Transportation Improvement Program, as needed.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 15th day of May 2024.



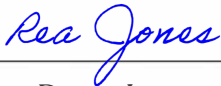
Bob Bruggeman, Mayor City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #8-2024: 10-Year Transportation Plan – TxDOT. This resolution was:

Motioned by: Sheryl Collum, Mayor, City of Wake Village, Texas

Seconded by: Mary Beth Rudel, Executive Director, Ark-Tex Council of Governments

Resolution #8 passed unanimously in regular session on May 15, 2024



Rea Donna Jones
Director
Texarkana MPO

CSJ	Decision Lens Score	HWY	Limits	Description	Proposed Let FY	Construction Cost + Contingencies (incl 4%/yr for up to 4 yrs out)	+20% Letting Overrun Potential	Total Funding Needed for Implementation (without change orders) or LOW BID	Current Authorized Amount	Current Cat 1 or 11 Funding	Current Cat 2 Funding	Current Cat 4U Funding	Current Cat 4CNN Funding	Current MPO Cat 10 CR Funding	Current Statewide CAT 10 CR Funding	Current Cat 12 Funding	Current Cat 6 Funding	District DDA (not construction funding)	Current LOCAL Funding	FUNDING GAP	Proposed Additional Cat 2 Funding Request	Proposed Additional Cat 4U Funding Request	Proposed MPO Cat 10 CR Funding	Proposed Statewide CAT 10 CR Funding	Comments	Terri's Comments	
0610-07-115		IH 30	At FM 3419	Replace bridge and approaches	2029	\$ 13,293,830	\$ 2,658,766	\$ 15,952,596	\$ 13,867,605		\$ 8,208,605						\$ 5,659,000			\$ (6,123,614)					Additional Cat 2 and/or 4U funds will be needed beyond what BRG funds will cover for associated road work		
0217-02-037	0.068	US 71 / STATELINE	0.2 MI S of IH 30 TO US 67 (7th Street)	Reconstruct existing 4-lane divided highway	2033+	\$ 20,183,928	\$ 4,036,786	\$ 24,220,714	\$ 24,526,320	\$ 3,021,200	\$ 3,000,000	\$ 6,399,120				\$ 12,106,000			**	\$ (305,606)					Cats 1, 2U, and 12 funding (TxDOT's half of project cost); Cat 1 is overrun Category	Change let date to 2030	
0046-06-040	0.095	US 82 (New Boston Rd)	0.2 MI W of IH 369 in Texarkana TO 0.7 MI W of FM 989 in Nash	Widen existing 2-lane highway to 4-lane divided	2033+	\$ 56,803,382														\$ 56,803,382	\$ 12,809,417	\$ 16,103,384			District will move back within 10 years once district has enough Develop Authority; funding likely to be with 2 and 4U	Change limits -Fr 0.9 MI W of FM 989 To: IH 369 West Frontage Road	
1231-01-052	0.196	FM 989 (Kings Hwy)	IH 30 South Frontage Road TO 0.5 MI South of US 82	Widen existing 4-lane undivided highway to 4-lane divided highway with turnlanes	2033+	\$ 13,005,662														\$ 13,005,662	\$ 13,005,662				District will move back within 10 years once district has enough Develop Authority; funding to be with 2	1. Change limit (to) 0.1 MI N of US 82 2. On Description remove (with turnlanes)	
2879-01-011	NA	McKnight Road	FM 559	FM 2878	Jun-25	\$ 2,136,013														\$ 2,136,013			\$ 774,214	\$ 1,361,799		1. Add FM 1297 to highway along with McKnight Road 2. Move limits (from) to limits column should read FM 559 to FM 2878 3. Description should be - Construct shared use path along North side of FM 1297 4. Change Construction cost + contingencies to \$2,306,894 5. Change funding gap to \$2,306,894 6. Change proposed MPO Cat 10 CR funding to \$1,466,099, change proposed statewide Cat 10 CR funds to \$840,795 7. Change letting date to 2026	
0010-13-056	0.276	US 67 (Redwater Rd)	0.2 MI W OF FM 989 TO FM 2148(S)	Widen 2-lane divided highway to 4-lane divided	2033+	\$ 81,390,400														\$ 81,390,400					Needs to be funded with Cat 2 and/or Cat 12		
2878-01-009		FM 2878	IH 30 TO US 82 in Nash	Extend 2-lane Farm TO Market Road.																							\$ 18,430,000
0046-06-092		US 82	FM 1398 W to 0.9 MI W of FM 989	Widen existing 2-lane highway to 4-lane divided	2034																					Added this project if you want to include	
0218-01-097		US 59	SL 151 to FM 2148	Upgrade 4-lane divided highway to interstate standards (Future IH 369)	2034																					Added this project if you want to include	
Combined Project Total						\$ 186,813,215	\$ 6,695,552	\$ 40,173,310	\$ 38,393,925	\$ 3,021,200	\$ 11,208,605	\$ 6,399,120	\$ -			\$ 12,106,000	\$ 5,659,000	\$ -	\$ -	\$ 146,906,237	\$ 25,815,079	\$ 16,103,384	\$ 774,214	\$ 1,361,799		1. Change Construction cost + contingencies total to \$207,764,096 2. Change funding gap total to \$147,077,118 3. Change Proposed Cat 10 C R funding total to \$1,466,099 4. Change Proposed statewide Cat 10 CR funds total to \$840,795	

** Joint project with Arkansas; this is only Texas' half of project

RED indicates updated C

Currently Programmed	\$ 11,208,605	\$ 6,399,120	\$ -	\$ -	\$ -	\$ 12,106,000
Total 24 UTP Target	\$ 37,023,684	\$ 22,502,504		\$ 774,214		
Balance	\$ 25,815,079	\$ 16,103,384	\$ -	\$ 774,214	\$ -	
Proposed Remaining 25 UTP Balance	\$ -	\$ -		\$ -		

FUNDS FOR USE WITHIN MPO BOUNDARY	FY 24 10 YR PLANNING TARGET	FY 25 10 YR PLANNING TARGET (does not include what is being spent ahead)
CAT 4U	\$ 13,787,476	\$ 22,502,504
CAT 2	\$ 28,848,875	\$ 37,023,684
CAT 10 CR 4 years	\$ 1,295,218	\$ 774,214

ADD CAT 10CR funds